

Bigfork School District

**Finance Report
November 8, 2023**

- 1. ESSER Funds Update**
- 2. Staff Bonus Information**
- 3. Partial Funded Athletics Revenues**
- 4. Enrollment Statistics**
- 5. General Fund – Indian Ed Funding**

Bigfork School District

Additional School Funding Due to Coronavirus

Schools Coronavirus Relief Funds

- Expenses through December 30, 2020
- District Expenditures: **\$433,248**
- Expenditures included additional staff time, substitute costs, tech purchases, salaries for additional aides and daytime custodians, PPE

ESSER I Funds

- Expenses through September 30, 2022
- District Allocation: **\$167,597**
- Expenditures similar to Schools Coronavirus Relief Funds

ESSER II Funds

- Expenses through September 30, 2023
- District Allocation: **\$618,978**
- Expenditures include student and staff technology, PPE, daytime custodian, salaries for art, choir, partial PE and elementary staff. Kept personnel budgeted in the general fund and moved general fund surplus to Interlocal Agreement Fund.

ESSER III Funds

- Expenses through September 30, 2024
- Basic, Learning Loss & Supplemental
- District Allocation: **\$1,416,585**
- Expenditures include student/staff technology, PPE, daytime custodian until recently, salaries for art, choir, partial PE and elementary staff, elementary elevator and boilers replacement, summer school and math curriculum.

Total District Coronavirus Funds: **\$2.6M+**
ESSER Assessment Due November 30, 2023

Preliminary Bonus Information

Certified	\$65,560.00
Classified	\$28,940.00
Non-union	\$13,500.00
Total	\$108,000.00
Intercoal Agreement Balance	\$1,786,936.66
Half Paid in December	
Half Paid in April/May	

Partial Funded Athletics 10.31.23

Activity	Revenue to date*	Prior Year Expenditures
Soccer	\$46,041.66	\$11,379.72
Cross Country	\$13,715.37	\$4,108.36
Swim	\$13,688.49	\$2,919.95
Wrestling	\$24,900.59	\$12,958.77
Golf	\$32,769.31	\$5,002.66
Baseball	\$46,600.00	\$0.00

Bigfork School District Enrollment Statistics

	2023-24		2022-23		2021-22		2020-21		2019-20		2018-19		2017-18		2016-17		2015-16		2014-15			20013-14			2012-13		2011-12		2010-11		2009-10		2008-09			
	spr	fall	spr	fall	spr	fall	spr	fall	spr	fall	spr	fall	spr	fall	spr	fall	spr	fall	spr	wint	fall	spr	winte	fall	spring	fall	spring	fall	spring	fall	spring	fall	spring	fall		
ELEMENTARY																																				
Pre K*																																				
Kndgrtn	61	67	65	68	65	72	70	72	73	61	61	74	75	68	70	70	71	74	73	71	65	66	64	1	3	3	1	1	2	2	70	69	60	59		
pre 1st																																				
grade 1	57	57	56	54	52	58	59	57	55	61	59	62	63	55	56	66	64	54	54	52	52	53	51	52	49	54	50	64	61	52	55	51	54			
grade 2	58	60	59	59	58	55	55	68	65	63	62	60	58	62	63	58	57	60	59	60	49	51	54	58	57	68	61	53	52	54	57	54	56			
grade 3	59	59	57	68	65	65	62	67	71	66	65	59	60	63	60	53	54	54	56	55	56	57	57	64	62	53	53	51	50	59	57	50	51			
grade 4	61	72	70	73	74	56	59	67	67	61	62	63	62	61	61	65	64	56	56	56	63	63	63	55	55	55	54	59	59	52	52	45	46			
grade 5	71	77	76	74	71	66	65	66	66	64	63	60	62	64	63	56	60	60	63	63	63	63	62	60	61	59	59	53	49	44	45	54	57			
grade 6	78	79	79	68	69	62	67	69	66	64	65	59	60	62	63	57	56	65	65	65	66	67	63	60	59	56	56	48	46	52	55	34	34			
ungraded																																				
totals	445	471	462	464	454	434	437	466	463	440	437	437	440	435	436	425	426	423	426	422	414	420	414	401	393	395	382	375	366	383	390	348	357			
average																																				
JUNIOR HIGH																																				
grade 7	77	70	70	75	75	72	74	65	68	59	62	68	68	62	64	79	80	69	69	68	56	59	58	64	62	58	57	53	53	41	41	59	62			
grade 8	77	81	79	80	77	68	72	63	63	68	70	64	66	80	83	65	65	66	69	66	67	67	65	63	63	55	56	52	52	53	55	54	55			
totals	154	151	149	155	152	140	146	128	131	127	132	132	134	142	147	144	145	135	138	134	123	126	123	127	125	113	113	105	105	94	96	113	117			
average																																				
ELEM TOTAL	599	622	611	619	606	574	582	594	594	567	569	569	574	577	583	569	571	558	564	556	540	523	501.5	476	482	467.5										
HIGH SCHOOL																																				
9-10 ungraded																																				
grade 9	98	87	94	100	99	77	80	88	95	86	89	93	94	84	86	68	66	77	80	81	71	76	74	82	81	70	71	63	62	64	65	71	73			
grade 10	91	103	106	77	76	80	81	84	91	85	85	83	83	75	76	78	79	62	65	67	85	80	81	69	67	61	60	56	57	71	68.5	84	87			
grade 11	89	76	79	80	81	78	83	75	77	75	77	72	70	70	79	59	64	77	83	84	68	70	70	61	67	63	65	66	66	79	80	81	79			
grade 12	74	70	74	78	87	75	74	75	77	64	69	63	65	59	64	74	78	65	65	65	62	60	60	59	58	57	63	70	72	69	74	69	73			
totals	352	336	353	335	343	310	317	322	340	310	320	311	312	288	305	279	287	281	293	297	286	286	285	271	273	251	259	255	257	283	288	305	312			
HS TOTAL	352	336	353	335	343	310	317	322	340	310	320	311	312	288	305	279	287	281	293	297	286	286	285	271	273	251	259	255	257	283	288	305	312			
DISTRICT TOTAL	951	958	964	954	949	884	899	916	934	877	889	880	886	865	888	848	858	839	857	853	826	795	756.5	732	767	776										