

Trustee Committee Assignments

May 2021

Facilities Committee – Active

- Zack Anderson
- Aaron Parish

Finance Committee – Active

- Julie Kreiman
- Zack Anderson
- Ben Woods

Negotiations Committee – Active

- Dan Elwell
- Julie Kreiman
- Zack Anderson

Transportation/Food Service Committee – Active

- Dan Elwell
- Ben Woods

Curriculum Liaison – Active

- Jessica Martinz
- Julie Kreiman
- Ben Woods

Community Relations – Active

- Dan Elwell
- Jessica Martinz

Activities Selection Liaison

- Zack Anderson

ELA 3rd-8th Grade

	Area Schools	Bigfork	Kalispell
2015-16	57.91%	60.82%	69.37%
2016-17	56.46	63.27	68.95
2017-18	57.39	67.76	70.34
2018-19	58.91	62.54	66.57
2020-21	47.95	59.12	59.24

*Area schools compared: Cayuse Prairie, Columbia Falls, Creston, Evergreen
Fairmont Egan, Somers, Swan River

*Benchmark and above

Math 3rd-8th Grade

	Area Schools	Bigfork	Kalispell
2015-16	41.68%	40.28%	55.11%
2016-17	41.34	39.68	51.92
2017-18	42.73	42.74	52.49
2018-19	45.95	42.63	52.04
2020-21	34.25	34.02	48.09

Test Scores Comparisons

Lacey Porrovecchio <lporrovecchio@bigfork.k12.mt.us>

Thu 5/26/2022 1:00 PM

To: Lacey Porrovecchio <lporrovecchio@bigfork.k12.mt.us>

From: Charlie Appleby <charliea@bigfork.k12.mt.us>

Sent: Thursday, May 26, 2022 12:05 PM

To: Lacey Porrovecchio <lporrovecchio@bigfork.k12.mt.us>

Subject: Re: Test Scores Comparisons

<https://gems.opi.mt.gov/student-data>

Under Student Achievement and Performance

Click on:

Math, ELA, and Science Assessments Dashboard (**High School**)

This is ACT Data for the high school

OR

Math and ELA Assessments Dashboard (**Grades 3-8**)

This is 3rd through 8th grade SBAC results

Each of these can be broken down by the test, the grade level, the whole state, county by county or school by school.

Student Data - Montana

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gems.opi.mt.gov

Charles Appleby | Middle School Principal

600 Commerce St. | P.O. Box 188 | Bigfork, MT 59911

phone: (406) 837-7412 | fax: (406)-837-7407

www.bigforkschools.org/our-schools/middle-school/

Bigfork Middle School: Be Kind, Be Cool, and Be Compassionate

GENERAL FUND FACTS - FY 23 BIGFORK SCHOOL DISTRICT

5.26.22

Preliminary Data Sheet from OPI

Final Budget mtg no later than Aug 25th.

2.57 inflationary increase per Legislation

	ELEMENTARY SCHOOL	HIGH SCHOOL
ANB		
2021-22 ANB	604	330
2022-23 ANB	636	351
ANB change from FY 2021-22	32	21

CURRENT BUDGET	4,371,812.73	3,001,000.81
2022-23 Budget - WITHOUT A VOTED LEVY	4,683,046.71	3,206,350.11
2022-23 BUDGET CHANGE FROM FY 21-22	311,233.98	205,349.30

Highest Budget with a Vote	4,759,166.01	3,250,212.83
Max Voted Levy Possible	76,119.30	43,862.72
% of Max	98.4%	98.7%

additional required expenditures for 2022-23		
Contractual Step/Experience Increase	105,995.00	58,131.00
Lane Change Requests	19,084.00	7,017.00
Admin Health Insurance Increase	1,800.00	1,000.00
Administrative Employees- 1.5% inc for all but 6142 employees	5,961.00	3,337.00
Liability Insurance Increase- <i>Estimate</i>	4,000.00	2,500.00
TOTAL REQUIREMENTS	(136,840.00)	(71,985.00)

BUDGET REQUIREMENTS

2022-23 budget change from FY 2021-22 (from pink box)	311,233.98	205,349.30
additional required expenditures (from purple box)	(136,840.00)	(71,985.00)
Additional expenses/recommendations page totals (from page 2)	(67,327.50)	(56,633.00)
	107,066.48	76,731.30

ADDITIONAL EXPENSES/ RECOMMENDATIONS GENERAL FUND BUDGET

	Elementary	High School
2021-22 Carryover Budget Capacity	(20,000.00)	(4,700.00)
Savings from not replacing elementary teacher & not replacing IT Director.		
Elementary Retirement	(71,163.00)	
Elementary .5 to 1.0 FTE	31,643.50	
Elementary .5 to 1.0 FTE	24,237.00	

Elementary 1.0 FTE to .5 FTE	(31,651.00)	
Elementary New .5 FTE	37,650.00	
HS Retirement		(72,230.00)
HS Replacement		44,026.00
Choir Add 1.0 FTE	42,195.00	22,720.00
Art Add 1.0 FTE	23,000.00	23,000.00
Special Education Contract Increase	27,000.00	15,000.00
HS Teacher Add MS Period	10,614.00	(10,614.00)
MS 1.0 FTE to .71 FTE	(18,500.00)	
HS/MS Resignation	(15,834.00)	(30,737.00)
HS/MS Replacement	14,000.00	26,000.00
Elementary Resignation	(42,650.00)	
Elementary Replacement	68,856.00	
HS Resignation		(42,650.00)
HS Replacement		46,570.00
IT Contract Add	7,150.00	3,850.00
MS AD Stipend	5,000.00	
Custodian Resignation	(48,322.00)	
Custodian Resignation	(21,750.00)	(21,750.00)
Custodians to all Elementary	45,852.00	(77,852.00)
HS Cleaning Contract - Executive Cleaning by Design		136,000.00
Behavior Specialists		
BUDGET CHANGES	(67,327.50)	(56,633.00)

**Assume new hires are Lane 5, step 7 + masters stipend until hire*

GENERAL FUND FACTS - FY 24 BIGFORK SCHOOL DISTRICT

5.24.22

Estimated Enrollment

Final Budget mtg no later than Aug 25th.

2.7% inflationary increase Estimate per OPI

	ELEMENTARY SCHOOL	HIGH SCHOOL
ANB		
2022-23 ANB	636	351
2023-24 ANB	618	365
ANB change from FY 2021-22	-18	14

CURRENT BUDGET	4,683,046.71	3,206,350.11
2023-24 Budget - WITHOUT A VOTED LEVY	4,675,618.64	3,365,225.40
2023-24 BUDGET CHANGE FROM FY 22-23	(7,428.07)	158,875.29

Highest Budget with a Vote	4,853,375.13	3,448,514.46
Max Voted Levy Possible	177,756.49	83,289.06
% of Max	96.3%	97.6%

additional required expenditures for 2023-24		
Contractual Step/Experience Increase *Estimate	75,000.00	45,000.00
Lane Change Requests *Estimate	15,000.00	5,000.00
Admin Health Insurance Increase *Estimate	1,800.00	1,000.00
Liability Insurance Increase- *Estimate	4,000.00	2,500.00
TOTAL REQUIREMENTS	(95,800.00)	(53,500.00)

BUDGET REQUIREMENTS

2023-24 budget change from FY 2022-23 (from pink box)	(7,428.07)	158,875.29
additional required expenditures (from purple box)	(95,800.00)	(53,500.00)
Additional expenses/recommendations page totals (from page 2)	107,066.48	71,161.30
	3,838.41	176,536.59

ADDITIONAL EXPENSES/ RECOMMENDATIONS GENERAL FUND BUDGET

	Elementary	High School
2021-22 Carryover Budget Capacity	(107,066.48)	(71,161.30)
BUDGET CHANGES	107,066.48	71,161.30

Sport	Coach	Stipend	MHSA Fee
Golf	Head	\$ 3,050.84	\$ 500.00
	Assistant	\$ 2,438.61	
Cross Country	Head	\$ 3,050.84	\$ 500.00
	Assistant	\$ 2,438.61	
Wrestling	Head	\$ 3,050.84	\$ 250.00
	Assistant	\$ 2,438.61	
Swim	Head	\$ 3,050.84	\$ 250.00
	Assistant	\$ 2,438.61	
Soccer	B Head	\$ 2,407.65	\$ 500.00
	G Head	\$ 2,407.65	
	B Assistant	\$ 1,630.32	
	G Assistant	\$ 1,630.32	
		\$ 30,033.74	\$ 2,000.00
Total		\$ 32,033.74	

Cost to fully fund based on 3 year average of seasons:

Soccer*	\$ 15,373.00
Golf	\$ 11,240.00
Cross Country	\$ 9,097.00
Wrestling*	\$ 12,793.00
Swimming*	\$ 5,870.00
	\$ 54,373.00

*No boys soccer assistant

*Wrestling head coach doesn't take stipend

*No swim assistant

\$65,000

BIGFORK SOCCER
2021-22

updated 5.24.22

REVENUES

Balance from 2020-21	\$	9,769.08
T. G. Camp Donation Check	\$	1,050.00
BHS Soccer Club Ck- Rehbein	\$	11,764.93
Soccer Donation from Golf Tourn	\$	1,000.00
Stevensville Playoff	\$	669.75
Laurel Playoff	\$	436.11
Playoff	\$	1,064.91
Bigfork Innovations Group donation	\$	1,500.00
Toyota Raffle Tickets School sold	\$	570.00
Playoff	\$	543.54
Toyota Raffle Dealer sold	\$	71.43
Ladies Service Club	\$	500.00
RT Donation	\$	100.00
	\$	29,039.75

total funds available

total expenditures

\$	29,039.75	revenue
\$	14,030.65	expended to date
\$	15,009.10	Balance in School Soccer Account

EXPENDITURES	21-22	20-21	19-20	18-19	17-18	16-17	15-16
Travel costs: transportation	\$ 2,003.85	\$ 4,396.53	\$ 1,206.45	\$ 1,165.39	\$ 382.97	\$ 1,233.15	\$ 541.39
travel costs: fuel	\$ 284.89	\$ 351.71	\$ 690.75	\$ 521.12	\$ 255.67	\$ 431.99	\$ 239.81
Coach stipends	\$ 6,350.42	\$ 7,955.96	\$ 7,259.78	\$ 5,019.14	\$ 4,972.00	\$ 3,473.00	\$ 4,642.00
Officials	\$ 2,224.92	\$ 1,439.04	\$ 1,984.92	\$ 1,771.05	\$ 1,638.56	\$ 1,002.82	\$ 2,028.53
workers comp	\$ 132.00	\$ 31.72	\$ 98.90	\$ 40.07	\$ 52.05	\$ 20.41	\$ 64.16
team travel	\$ 786.94	\$ 1,582.03	\$ 1,559.10	\$ 2,056.40		\$ 741.51	
field rental							\$ 600.00
supplies	\$ 1,747.63	\$ 1,339.18	\$ 1,690.31	\$ 64.50			
uniforms							
dues and fees*	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 550.00	
Total	\$ 14,030.65	\$ 17,596.17	\$ 14,990.21	\$ 11,137.67	\$ 7,801.25	\$ 7,452.88	\$ 8,115.89

3 year average: \$ 15,539.01

*MHSA fees paid in spring

BIGFORK CROSS COUNTRY
2021-22

updated 5.24.22

REVENUES

Rolled from 2020-21	\$ 14,348.95
Rugged Taxidermy donation	\$ 350.00
Morrison Donation 10.13.21	\$ 100.00
Golf Scramble proceeds	\$ 1,000.00
Patreon	\$ 1,042.92
Keithly Donaion	\$ 50.00
Ladies Service Club	\$ 500.00
Toyota Raffle	\$ 71.43
BF Innovations donation	\$ 500.00
Patreon	\$ 1,224.18

\$ 19,187.48

total funds available
total expenditures

\$ 19,187.48

\$ 10,101.89

\$ 9,085.59 Balance in School CC Account

EXPENDITURES	21-22	20-21	19-20	18-19	17-18	16-17	15-16
Travel costs: drivers	1977.25	623.35	\$ 1,844.89	\$ 1,633.66	\$ 1,331.31	\$ 1,608.75	\$ 1,995.18
travel costs: fuel	859.17	353.51	\$ 747.46	\$ 986.58	\$ 938.47	\$ 461.81	\$ 853.47
Coach stipends	5408.37	5408.38	\$ 4,933.72	\$ 4,860.78	\$ 4,814.00	\$ 4,720.00	\$ 4,720.00
workers comp	127.61	49.52	\$ 122.08	\$ 47.16	\$ 26.67	\$ 27.74	\$ 27.27
team travel		76.52	\$ 1,034.64	\$ 755.51	\$ 1,120.72		\$ 737.88
supplies	497.49	128.91	\$ 304.91	\$ 90.86			
dues and fees*	1232	1028	\$ 1,021.00	\$ 1,169.00	\$ 500.00	\$ 500.00	
Total	\$ 10,101.89	\$ 7,668.19	\$ 10,008.70	\$ 9,543.55	\$ 8,731.17	\$ 7,318.30	\$ 8,333.80

3 year average: \$ 9,259.59

BIGFORK WRESTLING

updated 5.24.22

2021-22**REVENUES**

Rolled from 2020-21	\$ 15,251.95
Hall Check	\$ 300.00
Wrestling Till	\$ 361.00
BF Innovations Donation	\$ 500.00
BF Ladies Club	\$ 500.00
VFW Donation	\$ 155.00
Tracy Donation	\$ 100.00
Sturdevant Donation	\$ 200.00
Wrestling Till	\$ 217.00
VFW Donation	\$ 156.00
Hotel Reimbursement	\$ 157.66
Concessions	\$ 100.00
Toyota Raffle	\$ 71.43
Wrestling Tournament	\$ 318.94
Kolendich donation	\$ 1,000.00
MHSA Tournament	\$ 337.52
	<u>\$ 19,726.50</u>

total funds available

\$ 19,726.50

total expenditures

\$ 19,277.78\$ 448.72 Balance in School WRESTLING Account

EXPENDITURES							
	21-22	20-21	19-20	18-19	17-18	16-17	15-16
Travel costs: drivers	5740.82	3126.02		657.22	1956.87	\$ 1,948.90	\$ 1,391.47
travel costs: fuel	1491.17	915.74	580.73	339.89	625.78	\$ 445.86	\$ 211.45
Coach stipends	2402.59	2367.07	2191.73				
workers comp	14.78	9.44	9.73	21.07			\$ 95.14
professional services	273		155.2	357.26	372.51	\$ 347.16	\$ 285.02
team travel	6109.48	2996.52	1642.44	1047.53	81.25	\$ 1,126.83	\$ 726.58
supplies	250.65	99.42	787.38	565.46			\$ 1,129.24
minor equipment	1370.49	1965.19	295	170	2344.38		
dues and fees	1624.8	1434.24	775	650	250	\$ 250.00	\$ 100.00
Total	\$ 19,277.78	\$ 12,913.64	\$ 6,437.21	\$ 3,808.43	\$ 5,630.79	\$ 4,118.75	\$ 3,938.90

3 year average: \$ 12,876.21

BIGFORK SWIMMING
2021-22

updated 5.24.22

REVENUES

Rolled from 2020-21	\$ 9,957.85
Spirit Packs	\$ 900.00
BF Innovations	\$ 2,500.00
Swim fundraiser	\$ 2,446.07
Tracy donation	\$ 100.00
Hein/Povich donation	\$ 300.00
Lions donation	\$ 500.00
Toyota raffle	\$ 71.43
MHSA swim	\$ 245.57
	<u>\$ 17,020.92</u>

\$ 17,020.92

total funds available

\$ 17,020.92

total expenditures

\$ 7,030.37

\$ 9,990.55 Balance in School Swimming Account

EXPENDITURES

	21-22	20-21	19-20	18-19	17-18	16-17	15-16
Travel costs: drivers	904.62	132.81	655.01	\$ 2,106.89	\$ 1,952.38	\$ 2,171.96	\$ 1,899.73
travel costs: fuel	536.27	125.49	529.46	\$ 906.79	\$ 771.92	\$ 444.76	\$ 413.32
Coach stipends	3005.78	2961.34	2741.98	\$ 2,701.45	\$ 2,675.00	\$ 2,623.00	\$ 2,623.00
workers comp	13.48	11.8	42.35	\$ 112.20	\$ 16.04	\$ 15.43	\$ 15.15
team travel	1056.8		1034.64	\$ 1,084.65	\$ 1,180.44	\$ 983.70	\$ 1,176.30
supplies	1263.42	748.57	546.62	\$ 516.32		\$ 548.87	
dues and fees	250	950	349.5	\$ 300.00	\$ 250.00	\$ 250.00	
Total	\$ 7,030.37	\$ 4,930.01	\$ 5,899.56	\$ 7,728.30	\$ 6,845.78	\$ 7,037.72	\$ 6,127.50

3 year average: \$ 5,953.31

BIGFORK GOLF

updated 5.24.22

2021-22

REVENUES

Rolled from 2020-21	\$ 7,127.30
Golf Scramble	\$ 10,180.00
BF Innovations	\$ 500.00
Toyota Raffle	\$ 71.43
Ladies Service Club	\$ 500.00
Stimpson Donation	\$ 1,000.00
Meeks Donation	\$ 750.00
Thibodeau Donation	\$ 1,000.00
	<u>\$ 21,128.73</u>

total revenues	<u>\$ 21,128.73</u>
total expenditures	<u>\$ 6,256.99</u>
Total Golf Funds	<u>\$ 14,871.74</u>

EXPENDITURES							
	21-22	20-21	19-20	18-19	17-18	16-17	15-16
Travel costs: drivers				1602.44	\$ 1,002.42	\$ 3,379.02	\$ 472.95
travel costs: fuel		618.73		458.98	\$ 687.13	\$ 684.23	\$ 195.13
Coach stipends	5408.37	5328.4	629.82	4860.78	\$ 4,814.00	\$ 4,720.00	\$ 4,720.00
workers comp	26.22	21.24	3.02	105.99	\$ 28.86	\$ 27.74	\$ 27.28
team travel		1385.68		2577.24	\$ 1,520.33	\$ 2,295.11	\$ 3,027.73
supplies	502.4	1075.98	2588.8	1534.29	\$ 1,458.96	\$ 314.00	\$ 57.92
dues and fees	320	3366	500	775	\$ 500.00	\$ 500.00	\$ 241.00
Total	\$ 6,256.99	\$ 11,796.03	\$ 3,721.64	\$ 11,914.72	\$ 10,011.70	\$ 11,920.10	\$ 8,742.01

Three year average: \$ 11,240.82 Without 19-20

COVID-19 FEDERAL GRANT FUNDING UPDATE
MAY 25, 2022

CARES **ESSER I** Funds

Must be expended by September 30, 2022

CRSSA **ESSER II** Funds

Must be expended by September 30, 2023

ARP **ESSER III** Funds

Must be obligated by September 30, 2024

ARP IDEA, Part B, Special Education

Must be obligated by September 30, 2023

All grant funds may only be used to prevent, prepare for, and respond to coronavirus.

Grant	Elementary Allocation	Elementary Remaining	HS Allocation	HS Remaining
ESSER I				
Basic	\$ 125,648.00	\$ -	\$ 41,949.00	\$ -
Related Services	\$ 11,652.00	\$ 11,652.00	\$ 6,427.00	\$ 6,427.00
ESSER II				
Basic	\$ 454,185.00	\$ 187,323.01	\$ 164,793.00	\$ 9,046.23
Supplemental	\$ 16,991.00	\$ 16,991.00	\$ 9,458.00	\$ 9,458.00
Special Needs	\$ 7,423.00	\$ 7,423.00	\$ 3,787.00	\$ 3,787.00
ESSER III				
Basic	\$ 816,028.00	\$ 691,170.63	\$ 296,080.00	\$ 292,984.25
Learning Loss	\$ 204,007.00	\$ 160,993.91	\$ 74,021.00	\$ 66,549.97
Supplemental	\$ 16,991.00		\$ 9,458.00	
ARP IDEA	\$ 31,872.00	\$ 30,830.99	\$ 16,853.00	\$ 16,758.46
Totals	\$ 1,684,797.00	\$ 1,106,384.54	\$ 622,826.00	\$ 405,010.91

ESSER I funds were spent largely on the following:

- Certified staff extended hours for the 2020-21 school year. This included time outside of school preparing lessons for in-person and virtual instruction, pay to forgo lunch breaks and eat in the classroom with students to prevent congregating in the lunchroom, etc.
- Technology.
- Cleaning supplies
- Temporary daytime custodians
- Kitchen staff and supplies

ESSER II expenditures include:

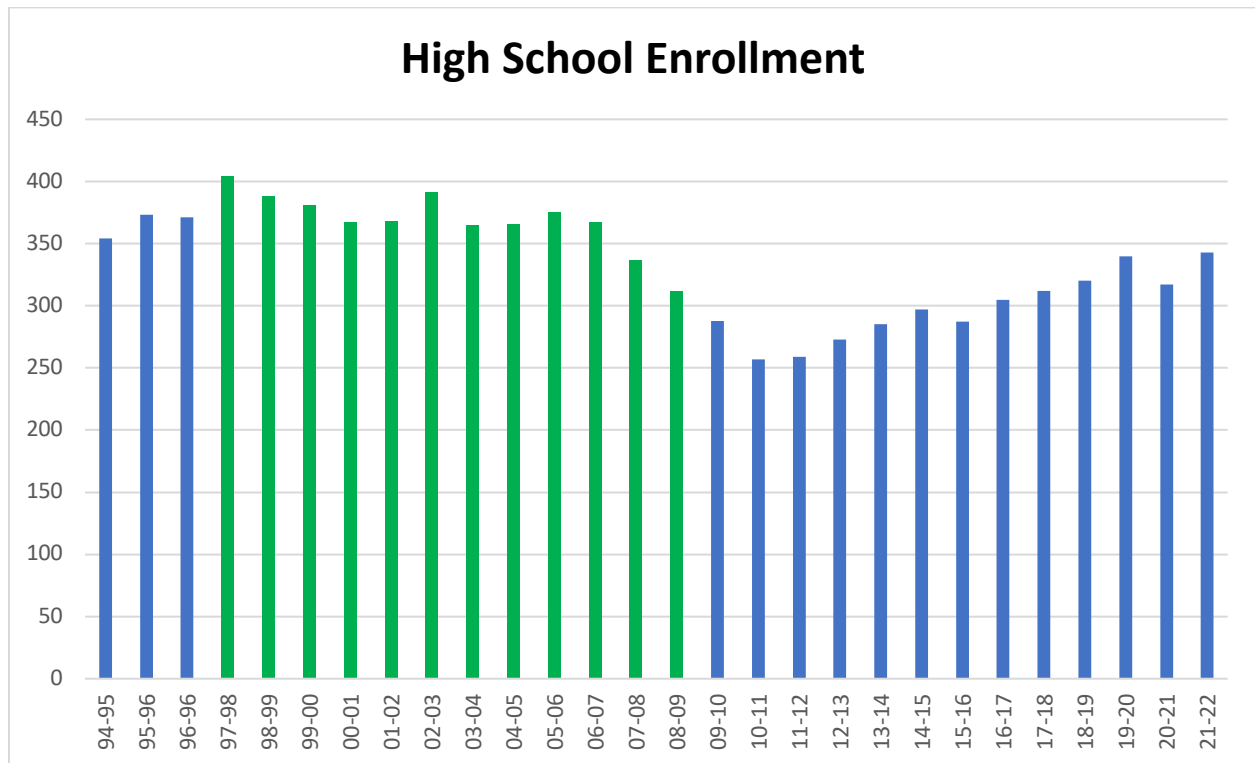
- Certified staff extended hours for the end of the 2020-21 school year.
- Technology
- Elementary math curriculum
- Cleaning supplies
- Temporary daytime custodian

ESSER III expenditures include:

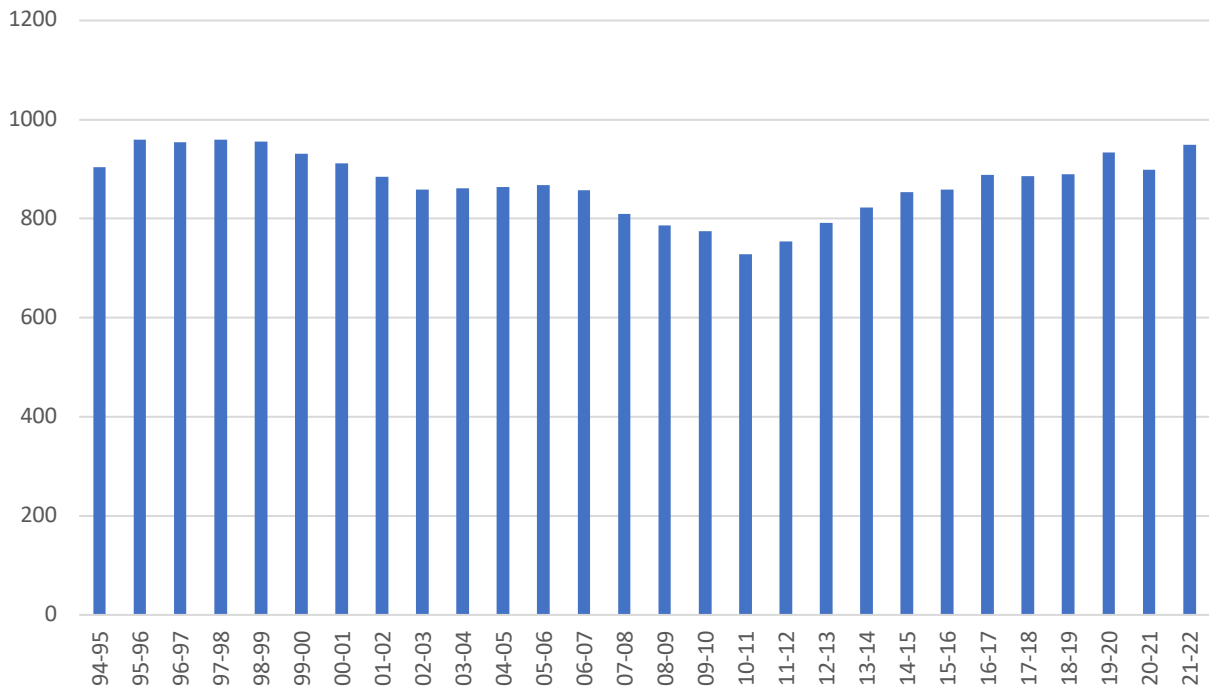
- Certified staff salaries to keep class sizes small
- Lost Instruction- before and after school programs, summer school

Bigfork School District Enrollment Trends & Classification History

Per Montana High School Association, Bigfork moved to Class A in the 1997-98 school year and went back to Class B in the 2009-10 school year.



K-12 Enrollment



High School	
School Year	Enrollment
94-95	354
95-96	373
96-96	371
97-98	404
98-99	388
99-00	381
00-01	367
01-02	368
02-03	391
03-04	365
04-05	366
05-06	375
06-07	367
07-08	337
08-09	312
09-10	288
10-11	257
11-12	259
12-13	273
13-14	285
14-15	297
15-16	287
16-17	305
17-18	312
18-19	320
19-20	340
20-21	317
21-22	343

K-12	
School Year	Enrollment
94-95	904
95-96	960
96-97	954
97-98	960
98-99	956
99-00	931
00-01	912
01-02	884
02-03	859
03-04	861
04-05	864
05-06	867
06-07	857
07-08	809
08-09	786
09-10	774
10-11	728
11-12	754
12-13	791
13-14	822
14-15	853
15-16	858
16-17	888
17-18	886
18-19	889
19-20	934
20-21	899
21-22	949

*Enrollment data based on fall counts.

Building Levy & Bond History

November 1998

\$8.5 million HS bond for the purchase of new land and a new high school – Failed

April 1999

\$250,000 HS Building Reserve levy for temporary classrooms – Passed

\$250,000 HS Building Reserve levy for additional parking – Failed

\$132,000 HS Building Reserve levy for additional bathrooms – Passed

\$250,000 HS Building Reserve levy for land purchase – Failed

May 2002

\$110,000 2-year HS Building Reserve levy for gym bleachers & ceiling – Passed

\$90,000 HS Building Reserve levy for football field bleachers – Failed

May 2003

\$90,000 2-year HS Building Reserve levy for football field bleachers – Passed

\$103,640 2-year HS Building Reserve levy for high school heating – Passed

October 2007

\$5.5 million Elem Bond Issue for renovations – Passed

\$11.1 million HS Bond Issue for renovations – Failed

March 2008

\$11.1 million HS Bond Issue for renovations – Failed

October 2015

\$14 million HS Bond Issue for addition and renovations - Passed

BIGFORK SCHOOL DISTRICT LEVY HISTORY

	ELEMENTARY SCHOOL					HIGH SCHOOL			
YEAR	TYPE		AMOUNT	PASS/FAIL	TYPE		AMOUNT	PASS/FAIL	
5/5/20	general fund	O & M	331625.12	passed	general fund	O & M	259828.94	passed	
5/8/18	technology fund	tech levy- 10 year	\$ 150,000.00	passed	technology levy	tech levy- 10 year	\$ 100,000.00	passed	
15-Oct					bond issue	building renovations &	14,000,000.00	passed	
						addition			
Mar-08					bond issue	building renovations	\$ 11,100,000.00	failed	
Oct-07	bond issue	building renovations	\$ 5,500,000.00	passed	bond issue	building renovations	\$ 11,100,000.00	failed	
May-07	general fund	O & M	\$ 75,585.94	passed	general fund	O & M	\$ 85,000.00	passed	
May-05	levy cancelled				levy cancelled				
May-04	general fund	O & M	\$ 57,816.00	passed	general fund	O & M	\$ 72,726.00	passed	
May-03	general fund	O & M	\$ 154,000.00	passed	building reserve	2 year-football bleachers	\$ 90,000.00	passed	
						2 year-heating	\$ 103,640.00	passed	
May-02	general fund	O & M	\$ 85,000.00	passed	general fund		\$ 34,000.00	passed	
					building reserve	2 year levy-gym bleachers	\$ 110,000.00	passed	
						and ceiling			
					building reserve	football field bleachers	\$ 90,000.00	failed	
May-01	general fund	O & M	\$77,354.72 (\$23,030.09)	passed	general fund	O & M	\$124,778.38 (\$74,075.98)	passed	
May-00	general fund	O & M	\$ 84,714.54	passed	general fund	O & M	\$ 71,402.72	passed	
Apr-99					building reserve	Temp classrooms	\$ 250,000.00	passed	
						Additional parking	\$ 250,000.00	failed	
						additional bathrooms	\$ 132,000.00	passed	
						land purchase	\$ 250,000.00	failed	
Nov-98					bond issue	New HS & land	\$ 8,500,000.00	failed	
Jun-98	general fund		\$ 168,320.88	passed					
Apr-98	general fund		\$ 168,320.88	failed					
Jun-96					building reserve	technology & maintenance	\$ 350,000.00	failed	
Apr-96	building reserve	technology & maintenance	\$ 350,000.00	passed	building reserve	technology & maintenance	\$ 350,000.00	failed	

Students attending at Bigfork, but live out of district.

K-8	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
District of Residence												
West Valley											2	
Fair-Mont-Egan											1	4
Swan River	23	18	18	42	48	30	28	10	20	20	13	18
Kalispell	1	3	3	10	24	20	19	9	4	3	2	2
Columbia Falls			1								2	2
Creston	2	4	4	17	18	11	10	26	18	18	18	16
Cayuse Prairie	5	12	11	10	15	20	14	8	10	12	8	5
Helena Flats					2							
Somers	4	6	8	23	26	27	38	30	40	40	33	35
Evergreen			3									
Smith Valley						2	3		3			
Out of County	3	1	3	8	14	7	4	5	4	1	2	2
Total K-8	38	44	51	110	147	117	116	88	99	94	81	84
High School	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
District of Residence												
Flathead	9	11	11	20	21	28	29	7	26	45	41	52
Columbia Falls				3	2		2					
Out of County	4	3		1	5	4	1	2	1	2	1	
Total High School	13	14	11	24	28	32	32	9	27	47	42	52
Total Out of District Students Attending at Bigfork SD	51	58	62	134	175	149	148	97	126	141	123	136
BF K-8 attending at Swan River	46	45	37	47	52	61	54	67	70	68	63	75

*Data comes from Flathead County Superintendent of School Annual Statistical Report

Quote Name	Quote #	Price
Vape Sensor Cabling High School	220172	18,801.89
Vape Sensor Cabling Middle School	220173	3,955.52
Buzzer System - High School	220174	3,308.79
Buzzer System - Middle School	220175	3,086.79
Camera System - High School	220178	74,046.92
Camera System - Elem/MS	220179	60,250.48



Digital Communications Systems, Inc.
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CUSTOMER QUOTATION NO. 220172

Jeremy Taylor
Bigfork School District No. 38
600 Commerce Street
Bigfork MT 59911

Quote No: 220172
Quote Name: Vape Sensor Cabling
Site: High School
Salesperson: Shane Morgan
Created Date: 05/23/2022
Valid Until: 06/22/2022

Description

Installation of HALO Sensors for Vape Detection in the specified locations in the BF High School:

Quote & Payment Terms:

- This quote for expected materials and labor is good for **30 days** from delivery, **barring any manufacturer price increases**.
- Labor and materials will be furnished in accordance with the following specifications. Payment is to be made in the following manner: Receipt of the signed quote accompanied by 50% of project cost at the start of the job with the balance at completion. All material is guaranteed to be as specified and is considered leased equipment until paid in full. All work will be completed in a neat and workmanlike manner according to standard industry practices. Any alteration or deviation from the below specifications involving extra costs will be executed only upon written or verbal orders becoming an approved Change Order. **Shipping and Handling is estimated or To Be Determined and may be subject to change**. DCS, Inc. employees are fully covered by Liability and Workman's Compensation Insurance.

Summary

High School: Vape Sensor System		\$18,801.89
	Sub-Total ex Tax	\$18,801.89
	Tax	\$0.00
	Total inc Tax	\$18,801.89



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CUSTOMER QUOTATION NO. 220172

High School: Vape Sensor System - Vape Sensor: Cabling Installation

Installation of 10 Vape sensor drops to the student restrooms. All drops to be terminated, tested, and labeled. All drops to be coiled, tested, and ready for cross-connections and placed in ceiling.

DCS will assume that there are open ports available in the patch panels to accept new cabling.

Sub-Total ex Tax \$2,692.00

High School: Vape Sensor System - Vape Sensor: Installation Materials and Hardware

Installation Materials and Hardware

Sub-Total ex Tax \$16,109.89

Service Fee	\$92.00
Labor	\$2,600.00
Materials	\$16,109.89
Section Sub-Total ex Tax	\$18,801.89

Sign here to accept
quote_____Date_____

Service Fee	\$92.00
Labor	\$2,600.00
Materials	\$16,109.89
Sub-Total ex Tax	\$18,801.89
Tax	\$0.00
Total inc Tax	\$18,801.89



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CUSTOMER QUOTATION NO. 220173

Jeremy Taylor
Bigfork School District No. 38
P.O. Box 188
Bigfork MT 59911

Quote No: 220173
Quote Name: Vape Sensor Cabling
Site: Elementary/Middle School
Salesperson: Shane Morgan
Created Date: 05/23/2022
Valid Until: 06/22/2022

Description

Installation of HALO Sensors for Vape Detection in the specified locations in the BF Middle School:

Quote & Payment Terms:

- This quote for expected materials and labor is good for **30 days** from delivery, **barring any manufacturer price increases**.
- Labor and materials will be furnished in accordance with the following specifications. Payment is to be made in the following manner: Receipt of the signed quote accompanied by 50% of project cost at the start of the job with the balance at completion. All material is guaranteed to be as specified and is considered leased equipment until paid in full. All work will be completed in a neat and workmanlike manner according to standard industry practices. Any alteration or deviation from the below specifications involving extra costs will be executed only upon written or verbal orders becoming an approved Change Order. **Shipping and Handling is estimated or To Be Determined and may be subject to change**. DCS, Inc. employees are fully covered by Liability and Workman's Compensation Insurance.

Summary

Middle School: Vape Sensor System		\$3,955.52
	Sub-Total ex Tax	\$3,955.52
	Tax	\$0.00
	Total inc Tax	\$3,955.52



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CUSTOMER QUOTATION NO. 220173

Middle School: Vape Sensor System - Vape Sensor: Cabling Installation

Installation of two Vape sensor drops to the Middle School student restrooms. All drops to be terminated, tested, and labeled. All drops to be coiled, tested, and ready for cross-connections and placed in ceiling.
DCS will assume that there are open ports available in the patch panels to accept new cabling.

Sub-Total ex Tax \$539.50

Middle School: Vape Sensor System - Vape Sensor: Installation Materials and Hardware

Installation Materials and Hardware

Sub-Total ex Tax \$3,416.02

Service Fee	\$92.00
Labor	\$447.50
Materials	\$3,416.02
Section Sub-Total ex Tax	\$3,955.52

Sign here to accept
quote _____ Date _____

Service Fee	\$92.00
Labor	\$447.50
Materials	\$3,416.02
Sub-Total ex Tax	\$3,955.52
Tax	\$0.00
Total inc Tax	\$3,955.52



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CUSTOMER QUOTATION NO. 220174

Jeremy Taylor
Bigfork School District No. 38
600 Commerce Street
Bigfork MT 59911

Quote No: 220174
Quote Name: AI Phone Cabling
Site: High School
Salesperson: Shane Morgan
Created Date: 05/23/2022
Valid Until: 06/22/2022

Description

DCS will install a door access/intercom system for the main BF High School entrance:

Quote & Payment Terms:

- This quote for expected materials and labor is good for **30 days** from delivery, **barring any manufacturer price increases**.
- Labor and materials will be furnished in accordance with the following specifications. Payment is to be made in the following manner: Receipt of the signed quote accompanied by 50% of project cost at the start of the job with the balance at completion. All material is guaranteed to be as specified and is considered leased equipment until paid in full. All work will be completed in a neat and workmanlike manner according to standard industry practices. Any alteration or deviation from the below specifications involving extra costs will be executed only upon written or verbal orders becoming an approved Change Order. **Shipping and Handling is estimated or To Be Determined and may be subject to change**. DCS, Inc. employees are fully covered by Liability and Workman's Compensation Insurance.

Summary	
High School: AI Phone System	\$3,308.79
Sub-Total ex Tax	\$3,308.79
Tax	\$0.00
Total inc Tax	\$3,308.79



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CUSTOMER QUOTATION NO. 220174

High School: AI Phone System - AI Phone: Cabling Installation

Installation of 1 AiPhone drop to the front entry by the main office. All drops to be terminated, tested, and labeled. All drops to be coiled, tested, and ready for cross-connections and placed in ceiling.

DCS will assume that there are open ports available in the patch panels to accept new cabling.

Sub-Total ex Tax \$837.00

High School: AI Phone System - AI Phone: Installation Materials and Hardware

Installation Materials and Hardware

Sub-Total ex Tax \$2,471.79

Service Fee	\$92.00
Labor	\$745.00
Materials	\$2,471.79
Section Sub-Total ex Tax	\$3,308.79

Sign here to accept
quote _____ Date _____

Service Fee	\$92.00
Labor	\$745.00
Materials	\$2,471.79
Sub-Total ex Tax	\$3,308.79
Tax	\$0.00
Total inc Tax	\$3,308.79



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CUSTOMER QUOTATION NO. 220175

Jeremy Taylor
Bigfork School District No. 38
P.O. Box 188
Bigfork MT 59911

Quote No: 220175
Quote Name: AI Phone Cabling
Site: Elementary/Middle School
Salesperson: Shane Morgan
Created Date: 05/23/2022
Valid Until: 06/22/2022

Description

DCS will install a door access/intercom system for the main BF Elementary School entrance:

Quote & Payment Terms:

- This quote for expected materials and labor is good for **30 days** from delivery, **barring any manufacturer price increases**.
- Labor and materials will be furnished in accordance with the following specifications. Payment is to be made in the following manner: Receipt of the signed quote accompanied by 50% of project cost at the start of the job with the balance at completion. All material is guaranteed to be as specified and is considered leased equipment until paid in full. All work will be completed in a neat and workmanlike manner according to standard industry practices. Any alteration or deviation from the below specifications involving extra costs will be executed only upon written or verbal orders becoming an approved Change Order. **Shipping and Handling is estimated or To Be Determined and may be subject to change**. DCS, Inc. employees are fully covered by Liability and Workman's Compensation Insurance.

Summary

Middle School: AI Phone System		\$3,086.79
	Sub-Total ex Tax	\$3,086.79
	Tax	\$0.00
	Total inc Tax	\$3,086.79



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CUSTOMER QUOTATION NO. 220175

Middle School: AI Phone System - AI Phone: Cabling Installation

Installation of 1 AiPhone drops to the front entry by the main office. All drops to be terminated, tested, and labeled. All drops to be coiled, tested, and ready for cross-connections and placed in ceiling.

DCS will assume that there are open ports available in the patch panels to accept new cabling.

Sub-Total ex Tax \$672.00

Middle School: AI Phone System - AI Phone: Installation Materials and Hardware

Installation Materials and Hardware

Sub-Total ex Tax \$2,414.79

Service Fee	\$92.00
Labor	\$580.00
Materials	\$2,414.79
Section Sub-Total ex Tax	\$3,086.79

Sign here to accept
quote _____ Date _____

Service Fee	\$92.00
Labor	\$580.00
Materials	\$2,414.79
Sub-Total ex Tax	\$3,086.79
Tax	\$0.00
Total inc Tax	\$3,086.79



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CUSTOMER QUOTATION NO. 220178

Bigfork School District No. 38
600 Commerce Street
Bigfork MT 59911

Quote No: 220178
Quote Name: High School CCTV System
Site: High School
Salesperson: Shane Morgan
Created Date: 05/23/2022
Valid Until: 06/22/2022

Description

Bigfork High School - Hanwha WAVE Camera System

Quote & Payment Terms:

- This quote for expected materials and labor is good for 30 days from delivery, barring any manufacturer price increases.
- Labor and materials will be furnished in accordance with the following specifications. Payment is to be made in the following manner. Receipt of the signed quote accompanied by 50% of project cost at the start of the job with the balance at completion. All material is guaranteed to be as specified and is considered leased equipment until paid in full. All work will be completed in a neat and workmanlike manner according to standard industry practices. Any alteration or deviation from the below specifications involving extra costs will be executed only upon written or verbal orders becoming an approved Change Order. Shipping and Handling is estimated or To Be Determined and may be subject to change. DCS, Inc. employees are fully covered by Liability and Workman's Compensation Insurance.

Summary	
High School CCTV Network Cabling	\$9,637.00
High School CCTV Hardware & Labor	\$63,122.92
High School CCTV Rental Equipment	\$1,287.00
Sub-Total ex Tax	\$74,046.92
Tax	\$0.00
Total inc Tax	\$74,046.92



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CUSTOMER QUOTATION NO. 220178

High School CCTV Network Cabling - Installation

(For the budget numbers, DCS is figuring all cabling to be newly installed. Please note that any cabling that is existing will be "re-tested" and re-used. DCS will not charge for any cabling that is pre-existing and will attempt to keep all cabling costs down where possible.)

Installation of an approximate 6 Category 6 drops for the proposed exterior cameras around the facility. Installation of an approximate 12 Category 6 drops for the proposed interior cameras in facility. All cabling to be dressed, labeled, terminated, and tested. All cabling that is exterior will have a outdoor rated cable installed from the nearest interior drop provided by DCS. Installation of 2 exterior drops at the VO-ED building. Installation of 2 Category 6 drops to the stadium for the snack shack area. All other existing drops to be utilized and routed to work for new system where possible.

Some drops will require additional materials i.e. conduit, raceway and or ... surface boxes etc. These materials are not

Sub-Total ex Tax \$7,488.00

High School CCTV Network Cabling - Materials and Hardware

Sub-Total ex Tax \$2,149.00

Service Fee	\$288.00
Labor	\$7,200.00
Materials	\$2,149.00
Section Sub-Total ex Tax	\$9,637.00

High School CCTV Hardware & Labor - Cameras & Installation

Installation of 47 Hanwha IP Cameras; 25 indoor dome cameras, 10 indoor multi-lens cameras, 1 indoor 360 degree cameras, 3 outdoor dome cameras and 8 outdoor multi-lens cameras. Multi-lens cameras are one camera with between 2 - 4 independent lenses which give this solution an equivalent of 78 cameras. All the provided Hanwha hardware comes with a 5 year manufacturer warranty when installed by a Hanwha certified installer. DCS will aim and configure each camera for recording levels and wide dynamic range.

Sub-Total ex Tax \$47,405.62

High School CCTV Hardware & Labor - Server & Installation

Installation of a Hanwha high performance WAVE Server. All the provided Hanwha hardware comes with a 5 year manufacturer warranty when installed by a Hanwha certified installer. DCS will aim and configure each camera for recording levels and wide dynamic range. This price includes 1.5 hours of training on the features and functions of the WAVE Server and mobile application. Additional training will be charged on a per hour basis.

Sub-Total ex Tax \$15,717.30

Service Fee	\$635.00
Labor	\$11,085.50
Materials	\$51,402.42
Section Sub-Total ex Tax	\$63,122.92

High School CCTV Rental Equipment - Lift Rental

One week rental of one 45' out door boom lift to reach location not accessible to ladders. DCS may need to park the lift in accessible locations for the storage of the unit.

Sub-Total ex Tax \$1,287.00



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CUSTOMER QUOTATION NO. 220178

Materials	\$1,287.00
Section Sub-Total ex Tax	\$1,287.00

Sign here to accept
quote _____

Date _____

Service Fee	\$923.00
Labor	\$18,285.50
Materials	\$54,838.42
Sub-Total ex Tax	\$74,046.92
Tax	\$0.00
Total inc Tax	\$74,046.92



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CUSTOMER QUOTATION NO. 220179

Bigfork School District No. 38
P.O. Box 188
Bigfork MT 59911

Quote No: 220179
Quote Name: Elementary CCTV System
Site: Elementary/Middle School
Salesperson: Shane Morgan
Created Date: 05/23/2022
Valid Until: 06/22/2022

Description

Bigfork Elementary - Hanwha WAVE Camera System

Quote & Payment Terms:

- This quote for expected materials and labor is good for 30 days from delivery, barring any manufacturer price increases.
- Labor and materials will be furnished in accordance with the following specifications. Payment is to be made in the following manner. Receipt of the signed quote accompanied by 50% of project cost at the start of the job with the balance at completion. All material is guaranteed to be as specified and is considered leased equipment until paid in full. All work will be completed in a neat and workmanlike manner according to standard industry practices. Any alteration or deviation from the below specifications involving extra costs will be executed only upon written or verbal orders becoming an approved Change Order. Shipping and Handling is estimated or To Be Determined and may be subject to change. DCS, Inc. employees are fully covered by Liability and Workman's Compensation Insurance.

Summary	
Elementary CCTV Network Cabling	\$10,716.32
Elementary CCTV Hardware & Labor	\$48,247.16
Elementary CCTV Rental Equipment	\$1,287.00
Sub-Total ex Tax	\$60,250.48
Tax	\$0.00
Total inc Tax	\$60,250.48



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CUSTOMER QUOTATION NO. 220179

Elementary CCTV Network Cabling - Installation

(For the budget numbers, DCS is figuring all cabling to be newly installed. Please note that any cabling that is existing will be "re-tested" and re-used. DCS will not charge for any cabling that is pre-existing and will attempt to keep all cabling costs down where possible.)

Installation of an approximate 11 Category 6 drops for the proposed exterior cameras around the facility. Installation of an approximate 16 Category 6 drops for the proposed interior cameras in facility. All cabling to be dressed, labeled, terminated, and tested. All cabling that is exterior will have a outdoor rated cable installed from the nearest interior drop provided by DCS. This quote will have the option of a lift Rental included and will be kept in separate cost center to follow...

Sub-Total ex Tax \$7,488.00

Elementary CCTV Network Cabling - Materials and Hardware

Sub-Total ex Tax \$3,228.32

Service Fee	\$288.00
Labor	\$7,200.00
Materials	\$3,228.32
Section Sub-Total ex Tax	\$10,716.32

Elementary CCTV Hardware & Labor - Cameras & Installation

Installation and configuration of 28 Hanwha IP Cameras: 12 dome cameras, 4 fisheye (360 degree field of view) cameras, and 12 multi-lens cameras. A multi-lens camera is one camera with 2-4 lenses, the equivalent of up to 4 individual cameras. The design by DCS would be equivalent of 50 individual cameras. DCS will aim and configure each camera for recording levels and wide dynamic range.

Sub-Total ex Tax \$38,608.16

Elementary CCTV Hardware & Labor - Server & Installation

Installation and configuration of a high performance WAVE Server. All the provided hardware comes with a 5 year manufacturer warranty when installed by a certified installer. DCS will help train the customer on the features and functions of the WAVE Server and mobile application. There is 1 1/2 hours of training provided in this quote, any additional training will be charged per hour.

Sub-Total ex Tax \$9,639.00

Service Fee	\$419.00
Labor	\$9,335.00
Materials	\$38,493.16
Section Sub-Total ex Tax	\$48,247.16

Elementary CCTV Rental Equipment - Lift Rental

One week rental of one 45' out door boom lift to reach location not accessible to ladders. DCS may need to park the lift in accessible locations for the storage of the unit.

Sub-Total ex Tax \$1,287.00

Materials	\$1,287.00
Section Sub-Total ex Tax	\$1,287.00



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CUSTOMER QUOTATION NO. 220179

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quote _____ Date _____

Service Fee	\$707.00
Labor	\$16,535.00
Materials	\$43,008.48
Sub-Total ex Tax	\$60,250.48
Tax	\$0.00
Total inc Tax	\$60,250.48

Elementary \$150,000

30%	\$ 45,000	General Fund Expenditures Supplies, Curriculum, PD & Other GF Expenditures
30-45%	\$ 60,000	Hardware & Software Rotation
20-35%	\$ 45,000	Reserves/Major Project Savings

High School \$100,000

30%	\$ 30,000	General Fund Expenditures Supplies, Curriculum, PD & Other GF Expenditures
30-45%	\$ 40,000	Hardware & Software Rotation
20-35%	\$ 30,000	Reserves/Major Project Savings

- Approximate Cost to Taxpayers
- a. \$150,000 EL, **\$14.13** per year, \$200K home
 - b. \$100,000 HS, **\$7.54** per year, \$200K home