

2020-21 Levy Considerations

The following are general estimates bundled into broad categories for the purpose of communicating possible levy priorities. Trustees may consider restoring historical line item reductions, adding/restoring staffing and increasing salary & benefits for district staff. The numbers & ideas below are to generate discussion and should not be interpreted as prioritized recommendations. The trustees and administration will be responsible for prioritizing possible levy funds as it is not practical to add all desires reflected on this list.

Elementary \$346,146*

People Cuts Restored	\$ 116,000.00	People Cuts Restored	
Exp Lines Restored \$35-45K	\$ 45,000.00	2 periods choir	\$ 15,536
Curriculum Material	\$ 35,000.00	1 period shop	\$ 6,853
Health Insurance Increase	\$ 16,524.00	1 period FACS	\$ 7,700
Exp Lines Increase	\$ 23,828.00	.5 FTE Social Studies	\$ 23,540
SRO	\$ 6,250.00	.5 FTE PE	\$ 23,540
Other		2 periods art	\$ 15,536
		.5 FTE Librarian	\$ 23,540
Total	\$ 242,602.00		\$ 116,245

High School \$257,422*

People Cuts Restored	\$ 102,000.00	People Cuts Restored	
Exp Lines Restored \$20-25K	\$ 25,000.00	1 period choir	\$ 8,003
Textbook/Tech Line	\$ 15,000.00	.5 FTE Social Studies	\$ 23,540
Unfunded Sports Restored	\$ 54,000.00	.5 FTE PE	\$ 23,540
Health Insurance Increase	\$ 10,044.00	.5 FTE Art	\$ 23,540
Exp Lines Increase	\$ 18,963.00	.5 to 1 FTE Shop	\$ 23,540
SRO	\$ 6,250.00		\$ 102,163
Other			
Total	\$ 231,257.00		

Unfunded Sports Est.

Soccer	\$ 16,000
Golf	\$ 11,000
CC	\$ 8,000
Wrestling	\$ 12,000
Swim	\$ 7,000
Total	\$ 54,000