

PRELIMINARY Budget Report FY 2024

Submit ID:

15 Flathead

0331 Bigfork H S

Due Dates:

Board of Trustees adopts Final Budget no later than August 25th before: computation of GF levy requirement by Cty Supt. & the fixing of district tax levies. (MCA 20-9-131)

Board of Trustees transmits to County Supt. within 3 days after final approval. (MCA 20-9-131)

County Supt. transmits to County Commissioners by the later of the 1st Tuesday in September or within 30 calendar days after receipt of certified taxable values. (MCA 20-9-142)

County Supt. transmits to Office of Public Instruction on or before September 15th. (MCA 20-9-134)

District ANB And Taxable Valuation

	ANI	3	Taxable Valuation
	EL	HS	
District:	N/A	360	63,854,199
* indicates that the 3 year average ANB was use	d to calculate the budget limitation	s	
Joint District Distribution:			
(Used for county calculations)			
Located - 15 Flathead	N/A	279	42,636,833
Non-located - 24 Lake	N/A	81	21,217,366
Tron located 24 Earle		O1	21,217,000

The final budget is approved as set forth in this document.

Certification					
Lacey Porrovecchio					
(Date)					
Paul Sandry					
(Date)					
Cal Ketchum					
(Date)					
(Print)					
(Date)					
(Print)					
(Phone)					



15 Flathead

Submit ID:

0331 Bigfork H S

Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	3,337,374.77	332,866.14	10%	9.97%	0.00	1,917,993.10	1,419,381.67	22.23
10 Transportation	422,300.00	84,460.00	20%	20.00%	98,997.49	60,241.10	263,061.41	4.12
11 Bus Depreciation Reserve	204,736.61	0.00	N/A	0.00%	175,848.61	0.00	28,888.00	0.45
13 Tuition	22,901.40		N/A		873.75	0.00	22,027.65	0.34
14 Retirement	469,258.00	93,851.60	20%	20.00%	50,802.16	418,455.84		
17 Adult Education	15,724.84	0.00	35%	0.00%	15,724.84	0.00	0.00	0.00
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	505,232.59	0.00	N/A	0.00%	402,625.15	2,607.44	100,000.00	1.57
29 Flexibility	138,557.79	0.00	N/A	0.00%	138,557.79	0.00	0.00	0.00
61 Building Reserve	113,277.26	0.00	N/A	0.00%	59,667.26	7,610.00	46,000.00	0.72
Total of All Funds	5,229,363.26	511,177.74			943,097.05	2,406,907.48	1,879,358.73	29.43

50 Debt Service								
Tax Jurisdiction								
0331	1,008,800.00	0.00	20-9-438	0.00%	9,048.36	0.00	999,751.64	15.66



15 Flathead

Submit ID:

0331 Bigfork H S

General Fund Limits And Reserves Worksheet

PART I. Certified Budget Data

ANB	By Budget Unit:	H1	BIGFORK HS 9-12	360		
		* indicates	s that the 3 year average ANB was used to calcula	te the budget limitations		
A.	Direct State Aid			(I-A)	1,400,707.13
B.	Mandatory Non-isola	ted Levy	(I-B)	0.00	
C.	C. Quality Educator				I-C)	106,730.38
D.	D. At Risk Student				I-D)	5,825.50
E. Indian Education For All					I-E)	8,607.60
F.	American Indian Ach	ievement (Зар	(I-F)	1,880.00
G.	Data For Achieveme	nt		(I-G)	8,240.40
H.	State Special Educat	tion Allowa	ble Cost Payment to Districts	(I-H)	74,019.60
l.	State Special Educat	tion Relate	d-Services Payment To Coop	(I-I)	0.00
J.	District GTB Subsidy	Per Eleme	entary Base Mill	(I-J)	N/A
K.	District GTB Subsidy	Per High	School Base Mill	(I-K)	22,768.00
A. B.	Year Budget Data ANB BASE Budget Limit	•		,	II-A) II-B)	351 2,610,745.06
C.	Maximum Budget Lir	nit		(II-C)	3,250,212.83
D.	Over-BASE Levy As	Submitted	on Budget	(II-D)	595,605.05
E.	Adopted Budget			(II-E)	3,206,350.11
	ent Year Budget Da					
F.	% Special Education		-	,	II-F)	100%
G.	BASE Budget (Minim	_	t Amount Required)	,	II-G)	2,741,769.72
H.	Maximum Budget Lir			,	II-H)	3,412,896.08
I.	Highest Budget With	out a Vote		,	II-I)	3,337,374.77
J.	J. Highest Budget			,	II-J)	3,412,896.08
K.	Highest Voted Amou		,	II-K)	75,521.31	
L.	Amount Approved or	Ballot by	Voters	· ·	II-L)	0.00
M.	Adopted Budget			(II-M)	3,337,374.77



15 Flathead Submit ID:

0331 Bigfork H S

A. Operating Reserve (961)	РА	RT III.	General Fund Balance For Budget As Of June 30			
C. Excess Reserves (III-C) 0.00 1. Reserve For Tax Audit Receipts (964) (III-C) 0.00 D. Unreserved Fund Balance Reappropriated (970) (III-D) 0.00 1. Prior Year Excess Reserves Funding Over-BASE (970a) (III-D) 0.00 2. Remaining Fund Balance Arable (970b) (III-D) 0.00 3. Tif Fund Balance Reappropriated (970c) (III-D3) 0.00 E. TOTAL GENERAL FUND BALANCE FOR BUDGET (TFS48) (III-D3) 0.00 E. TOTAL GENERAL FUND BALANCE FOR BUDGET (TFS48) (III-D3) 0.00 Cover-BASE Budget: Cover-BASE Budget: La Adopted General Fund Budget (V-A) 2.741.769.72 3.337,374.77 1. BASE Budget (V-A2) 595.605.05 595.605.05 595.605.05 595.605.05 Funding The BASE Budget: (V-A2) 595.605.05 1,400,707.13 1,400,707.13 1,400,707.13 1,400,707.13 1,400,707.13 1,400,707.13 1,400,707.13 1,000,701.13 1,000,701.13 1,000,701.13	A.	Oper	rating Reserve (961)	(III-A)		332,866.14
1. Reserve For Protested/Delinquent Taxes (963) (III-C1) 0.00	B.	TIF (Operating Reserve (962)	(III-B)		0.00
	C.	Exce	ess Reserves	(III-C)		0.00
D. D. D. D. D. D. D. D.		1.	Reserve For Protested/Delinquent Taxes (963)	(III-C1)	0.00	
1. Prior Year Excess Reserves Funding Over-BASE (970a) (III-D2) 0.00		2.	Reserve For Tax Audit Receipts (964)	(III-C2)	0.00	
	D.	Unre	served Fund Balance Reappropriated (970)	(III-D)		0.00
Second Fund Salance Reappropriated (970c) (III-D3) 0.00 332,866.14		1.	Prior Year Excess Reserves Funding Over-BASE (970a)	(III-D1)	0.00	
PART V. General Fund Worksheet General Fund Budget G.		2.	Remaining Fund Balance Available (970b)	(III-D2)	0.00	
PART V. General Fund Worksheet General Fund Budget Government Government		3.	TIF Fund Balance Reappropriated (970c)	(III-D3)	0.00	
A a	E.	TOT	AL GENERAL FUND BALANCE FOR BUDGET (TFS48)	(III-E)		332,866.14
A. Adopted General Fund Budget (V-A) 2,741,769,72 2 0 ver-BASE Budget Limit (V-A) (V-A) 595,605,05 V-A ver-BASE Budget (V-B) (V-B	PA	RT V.	General Fund Worksheet			
1. BASE Budget Limit	Ge	neral Fu	nd Budget:			
Para	A.	Adopted	General Fund Budget	(V-A)		3,337,374.77
B. Direct State Aid (V-B) (1. BAS	SE Budget Limit	(V-A1)	2,741,769.72	
Direct State Aid (V-B) 1,400,707.13		2. Ove	er-BASE Budget	(V-A2)	595,605.05	
1. Direct State Aid Paid By State (V-B1) (V-B1)	Fu	nding Th	e BASE Budget:			
C. Direct State Aid Paid By Non-Isolated District (V-B2) 0.00 C. Quality Educator (V-C) 106,730.38 D. At Risk Student (V-D) 5,825.50 E. Indian Education For All (V-E) 8,607.60 F. American Indian Achievement Gap (V-F) 1,880.00 G. Data For Achievement (V-G) 8,240.40 H. Special Education Allowable Cost Payment (V-H) 74,019.60 J. Non-Levy Revenue and Funding Sources (V-J) 18,275.29 J. Actual Non-Levy Revenue (V-J) 0.00 J. Excess Levy BASE (V-J) 0.00 K. Other Non-Levy Revenue and Funding Sources (V-J) 0.00 K. Other Non-Levy Revenue and Funding Sources (V-K) 0.00 L. State - Guaranteed Tax Base Aid (V-L) 293,707.20 J. State - Guaranteed Tax Base Aid (V-L) 293,776.62 W. State of BASE Budget	B.	Direct Sta	ate Aid	(V-B)		1,400,707.13
C. Direct State Aid Paid By Non-Isolated District (V-B2) 0.00 C. Quality Educator (V-C) 106,730.38 D. At Risk Student (V-D) 5,825.50 E. Indian Education For All (V-E) 8,607.60 F. American Indian Achievement Gap (V-F) 1,880.00 G. Data For Achievement (V-G) 8,240.40 H. Special Education Allowable Cost Payment (V-H) 74,019.60 J. Non-Levy Revenue and Funding Sources (V-J) 18,275.29 J. Actual Non-Levy Revenue (V-J) 0.00 J. Excess Levy BASE (V-J) 0.00 K. Other Non-Levy Revenue and Funding Sources (V-J) 0.00 K. Other Non-Levy Revenue and Funding Sources (V-K) 0.00 L. State - Guaranteed Tax Base Aid (V-L) 293,707.20 J. State - Guaranteed Tax Base Aid (V-L) 293,776.62 W. State of BASE Budget		1. Dire	ect State Aid Paid By State		1,400,707.13	
C. Quality Educator (V-C) 106,730.38 D. At Risk Student (V-D) 5,825.50 E. Indian Education For All (V-E) 8,607.60 F. American Indian Achievement Gap (V-F) 1,880.00 G. Data For Achievement (V-G) 8,240.40 H. Special Education Allowable Cost Payment (V-H) 74,019.60 I. Remaining Fund Balance Available (V-II) 0.00 J. Non-Levy Revenue and Funding Sources (V-J) 18,275.29 I. Actual Non-Levy Revenue (V-J2) 0.00 I. Actual Non-Levy Revenue (V-J2) 0.00 I. Excess Levy Revenue and Funding Sources (V-J3) 0.00 I. Excess Levy BASE (V-J4) 0.00 K. Other Non-Levy Revenue and Funding Sources (V-K) 0.00 L. Excess Levy Requirements (V-L) 293,707.20 L. State - Guaranteed Tax Base Aid (V-L) 293,707.20 2.* District Property Tax Levy To Fund BASE (BASE Levy) (V-L) 293,707.62 M. <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Figure Indian Education For All (V-E) 8,607.60	C.	Quality E	ducator	(V-C)		106,730.38
F. American Indian Achievement Gap	D.	At Risk S	Student	(V-D)		5,825.50
G. Data For Achievement (V-G) 8,240.40 H. Special Education Allowable Cost Payment (V-H) 74,019.60 I. Remaining Fund Balance Available (V-I) 0.00 J. Non-Levy Revenue and Funding Sources (V-J) 18,275.29 I. Actual Non-Levy Revenue (V-J1) 18,275.29 2. Anticipated Non-Levy Revenue (V-J2) 0.00 3. TIF Applied To BASE Budget (V-J3) 0.00 K. Excess Levy BASE (V-J4) 0.00 K. Other Non-Levy Revenue and Funding Sources (V-K) 0.00 L. BASE Levy Requirements (V-L) 1,117,483.82 I. State - Guaranteed Tax Base Aid (V-L) 293,707.20 2.* District Property Tax Levy To Fund BASE (BASE Levy) (V-L2) 823,776.62 Funding The Over-BASE Budget: N. **Subtotal of BASE Budget Revenue (V-M) 2,741,769.72 Fund Balance & Non-Levy Revenue Available To Fund Over-BASE (V-N) 0.00 Over-BASE Only Revenues and Funding Sources (V-O) 0.00 I.	E.	Indian Ed	ducation For All	(V-E)		8,607.60
H. Special Education Allowable Cost Payment (V-H) 74,019.60 I. Remaining Fund Balance Available (V-I) 0.00 J. Non-Levy Revenue and Funding Sources (V-J) 18,275.29 1. Actual Non-Levy Revenue (V-J1) 18,275.29 2. Anticipated Non-Levy Revenue (V-J2) 0.00 3. TIF Applied To BASE Budget (V-J3) 0.00 4. Excess Levy BASE (V-J4) 0.00 K. Other Non-Levy Revenue and Funding Sources (V-K) 0.00 L. BASE Levy Requirements (V-L) 1,117,483.82 1. State - Guaranteed Tax Base Aid (V-L) 293,707.20 2.* District Property Tax Levy To Fund BASE (BASE Levy) (V-L) 823,776.62 Funding The Over-BASE Budget: N. **Subtotal of BASE Budget Revenue (V-M) 2,741,769.72 Fund Balance & Non-Levy Revenue Available To Fund Over-BASE (V-N) 0.00 O. Over-BASE Only Revenues and Funding Sources (V-O) 0.00 1. Prior Year Excess Reserves Reappropriated (Over-BASE Only) (V-O)<	F.	Americar	n Indian Achievement Gap	(V-F)		1,880.00
I. Remaining Fund Balance Available (V-I) 0.00 J. Non-Levy Revenue and Funding Sources (V-J) 18,275.29 1. Actual Non-Levy Revenue (V-J1) 18,275.29 2. Anticipated Non-Levy Revenue (V-J2) 0.00 3. TIF Applied To BASE Budget (V-J3) 0.00 4. Excess Levy BASE (V-J4) 0.00 K. Other Non-Levy Revenue and Funding Sources (V-K) 0.00 L. BASE Levy Requirements (V-L) 1,117,483.82 1. State - Guaranteed Tax Base Aid (V-L1) 293,707.20 2.* District Property Tax Levy To Fund BASE (BASE Levy) (V-L2) 823,776.62 M. **Subtotal of BASE Budget Revenue (V-M) 2,741,769.72 Fund Balance & Non-Levy Revenue Available To Fund Over-BASE (V-N) 0.00 O. Over-BASE Only Revenues and Funding Sources (V-O) 0.00 1. Prior Year Excess Reserves Reappropriated (Over-BASE Only) (V-O1) 0.00	G.	Data For	Achievement	(V-G)		8,240.40
Non-Levy Revenue and Funding Sources	H.	Special E	Education Allowable Cost Payment	(V-H)		74,019.60
1. Actual Non-Levy Revenue (V-J1) 18,275.29 2. Anticipated Non-Levy Revenue (V-J2) 0.00 3. TIF Applied To BASE Budget (V-J3) 0.00 4. Excess Levy BASE (V-J4) 0.00 K. Other Non-Levy Revenue and Funding Sources (V-K) 0.00 L. BASE Levy Requirements (V-L) 1,117,483.82 1. State - Guaranteed Tax Base Aid (V-L1) 293,707.20 2.* District Property Tax Levy To Fund BASE (BASE Levy) (V-L2) 823,776.62 M. **Subtotal of BASE Budget Revenue (V-M) 2,741,769.72 Funding The Over-BASE Budget: N. Fund Balance & Non-Levy Revenue Available To Fund Over-BASE (V-N) 0.00 O. Over-BASE Only Revenues and Funding Sources (V-O) 0.00 1. Prior Year Excess Reserves Reappropriated (Over-BASE Only) (V-O1) 0.00	I.	Remainir	ng Fund Balance Available	(V-I)		0.00
2. Anticipated Non-Levy Revenue (V-J2) 0.00 3. TIF Applied To BASE Budget (V-J3) 0.00 4. Excess Levy BASE (V-J4) 0.00 K. Other Non-Levy Revenue and Funding Sources (V-K) 0.00 L. BASE Levy Requirements (V-L) 1,117,483.82 1. State - Guaranteed Tax Base Aid (V-L1) 293,707.20 2.* District Property Tax Levy To Fund BASE (BASE Levy) (V-L2) 823,776.62 M. **Subtotal of BASE Budget Revenue (V-M) 2,741,769.72 Funding The Over-BASE Budget: N. Fund Balance & Non-Levy Revenue Available To Fund Over-BASE (V-N) 0.00 O. Over-BASE Only Revenues and Funding Sources (V-O) 0.00 1. Prior Year Excess Reserves Reappropriated (Over-BASE Only) (V-O) 0.00	J.	Non-Levy	y Revenue and Funding Sources	(V-J)		18,275.29
3. TIF Applied To BASE Budget (V-J3) 0.00 4. Excess Levy BASE (V-J4) 0.00 K. Other Non-Levy Revenue and Funding Sources (V-K) 0.00 L. BASE Levy Requirements (V-L) 1,117,483.82 1. State - Guaranteed Tax Base Aid (V-L1) 293,707.20 2.* District Property Tax Levy To Fund BASE (BASE Levy) (V-L2) 823,776.62 M. **Subtotal of BASE Budget Revenue (V-M) 2,741,769.72 Funding The Over-BASE Budget: N. Fund Balance & Non-Levy Revenue Available To Fund Over-BASE (V-N) 0.00 O. Over-BASE Only Revenues and Funding Sources (V-O) 0.00 1. Prior Year Excess Reserves Reappropriated (Over-BASE Only) (V-O1) 0.00		1. Actu	ual Non-Levy Revenue	(V-J1)	18,275.29	
4. Excess Levy BASE K. Other Non-Levy Revenue and Funding Sources (V-K) BASE Levy Requirements (V-L) 1. State - Guaranteed Tax Base Aid (V-L1) 293,707.20 2.* District Property Tax Levy To Fund BASE (BASE Levy) (V-L2) 823,776.62 M. **Subtotal of BASE Budget Revenue (V-M) 2,741,769.72 Funding The Over-BASE Budget: N. Fund Balance & Non-Levy Revenue Available To Fund Over-BASE (V-N) Over-BASE Only Revenues and Funding Sources (V-O) 1. Prior Year Excess Reserves Reappropriated (Over-BASE Only) (V-O1) 0.00		2. Anti	cipated Non-Levy Revenue	(V-J2)	0.00	
 K. Other Non-Levy Revenue and Funding Sources L. BASE Levy Requirements I. State - Guaranteed Tax Base Aid 2.* District Property Tax Levy To Fund BASE (BASE Levy) M. **Subtotal of BASE Budget Revenue V-M) 2,741,769.72 Funding The Over-BASE Budget: N. Fund Balance & Non-Levy Revenue Available To Fund Over-BASE O. Over-BASE Only Revenues and Funding Sources Prior Year Excess Reserves Reappropriated (Over-BASE Only) (V-O) 0.00 		3. TIF	Applied To BASE Budget	(V-J3)	0.00	
L. BASE Levy Requirements (V-L) 1,117,483.82 1. State - Guaranteed Tax Base Aid (V-L1) 293,707.20 2.* District Property Tax Levy To Fund BASE (BASE Levy) (V-L2) 823,776.62 M. **Subtotal of BASE Budget Revenue (V-M) 2,741,769.72 Funding The Over-BASE Budget: N. Fund Balance & Non-Levy Revenue Available To Fund Over-BASE (V-N) 0.00 Over-BASE Only Revenues and Funding Sources (V-O) 0.00 1. Prior Year Excess Reserves Reappropriated (Over-BASE Only) (V-O1) 0.00		4. Exc	ess Levy BASE	(V-J4)	0.00	
1. State - Guaranteed Tax Base Aid (V-L1) 293,707.20 2.* District Property Tax Levy To Fund BASE (BASE Levy) (V-L2) 823,776.62 M. **Subtotal of BASE Budget Revenue (V-M) 2,741,769.72 Funding The Over-BASE Budget: N. Fund Balance & Non-Levy Revenue Available To Fund Over-BASE (V-N) 0.00 Over-BASE Only Revenues and Funding Sources (V-O) 0.00 1. Prior Year Excess Reserves Reappropriated (Over-BASE Only) (V-O1) 0.00	K.	Other No	on-Levy Revenue and Funding Sources	(V-K)		0.00
2.* District Property Tax Levy To Fund BASE (BASE Levy) M. **Subtotal of BASE Budget Revenue (V-M) 2,741,769.72 Funding The Over-BASE Budget: N. Fund Balance & Non-Levy Revenue Available To Fund Over-BASE O. Over-BASE Only Revenues and Funding Sources 1. Prior Year Excess Reserves Reappropriated (Over-BASE Only) (V-L2) 823,776.62 (V-M) 2,741,769.72 0.00	L.	BASE Le	evy Requirements	(V-L)		1,117,483.82
M. **Subtotal of BASE Budget Revenue (V-M) 2,741,769.72 Funding The Over-BASE Budget: N. Fund Balance & Non-Levy Revenue Available To Fund Over-BASE (V-N) 0.00 Over-BASE Only Revenues and Funding Sources (V-O) 0.00 1. Prior Year Excess Reserves Reappropriated (Over-BASE Only) (V-O1) 0.00		1. Stat	te - Guaranteed Tax Base Aid	(V-L1)	293,707.20	
Funding The Over-BASE Budget: N. Fund Balance & Non-Levy Revenue Available To Fund Over-BASE (V-N) 0.00 Over-BASE Only Revenues and Funding Sources (V-O) 0.00 1. Prior Year Excess Reserves Reappropriated (Over-BASE Only) (V-O1) 0.00		2.* Dist	rict Property Tax Levy To Fund BASE (BASE Levy)	(V-L2)	823,776.62	
N. Fund Balance & Non-Levy Revenue Available To Fund Over-BASE (V-N) 0.00 Over-BASE Only Revenues and Funding Sources (V-O) 0.00 1. Prior Year Excess Reserves Reappropriated (Over-BASE Only) (V-O1) 0.00	M.	**Subtota	al of BASE Budget Revenue	(V-M)		2,741,769.72
O. Over-BASE Only Revenues and Funding Sources (V-O) 0.00 1. Prior Year Excess Reserves Reappropriated (Over-BASE Only) (V-O1) 0.00	Fu	nding Th	e Over-BASE Budget:			
Prior Year Excess Reserves Reappropriated (Over-BASE Only) (V-O1) 0.00	N.	Fund Bal	lance & Non-Levy Revenue Available To Fund Over-BASE	(V-N)		0.00
	Ο.	Over-BA	SE Only Revenues and Funding Sources	(V-O)		0.00
2. Tuition (V-O2) 0.00		1. Prio	or Year Excess Reserves Reappropriated (Over-BASE Only)	(V-O1)	0.00	
		2. Tuit	ion	(V-O2)	0.00	



15 Flathead **Submit ID:**

0331 Bigfork H S

	3.	Flexible Non-Voted Levy Authority Transferred from Other Funds	(V-O3)	0.00	
	4.	Oil & Gas Revenues	(V-O4)	0.00	
	5.	TIF Applied To Over-BASE Budget	(V-O5)	0.00	
	6.	Excess Levy Over-BASE	(V-O6)	0.00	
P.	Dis	trict Property Tax Levy To Fund Over-BASE Budget (Over-BASE Levy)(GF)	(V-P)		595,605.05
Q.	Sub	ototal of Over-BASE Revenue and Funding Sources	(V-Q)		595,605.05
Mill	Lev	vies:			
R.	Dis	trict Non-Isolated Mills	(V-R)		0.00
S.	BAS	SE Mills - Elementary	(V-S)		0.00
T.	BAS	SE Mills - High School	(V-T)		12.90
U.	Ove	er-BASE Mills	(V-U)		9.33
	1.	District Property Tax Levy Mills	(V-U1)	9.33	
	2.	Flexible Non-Voted Levy Authority	(V-U2)	0.00	
V.	Tot	al General Fund Mills	(V-V)		22.23

^{*} Should be approximately equal to (Taxable Value X .001) X BASE Mills
** BASE Budget Revenue cannot exceed BASE Budget Limit. Excess BASE Budget Revenue is reported on line V-O and is applied to the Over-BASE Budget



15 Flathead

Submit ID:

0331 Bigfork H S

01 General Fund

Adopted Budget	0001	3,337,374.77
Budget Uses		
Expenditure Budget	0002	3,337,374.77
Add To Fund Balance	0003	0.00
TIF Fund Balance for Budget	TFS47	0.00
Estimated Funding Sources		
Unreserved Fund Balance Reappropriated	0970	0.00
Direct State Aid	3110	1,400,707.13
Quality Educator	3111	106,730.38
At Risk Student	3112	5,825.50
Indian Education For All	3113	8,607.60
American Indian Achievement Gap	3114	1,880.00
State Special Education Allowable Cost Payment to Districts	3115	74,019.60
Data For Achievement	3116	8,240.40
State - Guaranteed Tax Base Aid	3120	293,707.20
Actual Non-levy Revenue and Funding Sources		
Tax Title and Property Sales	1130	0.00
Interest Earnings	1510	11,934.52
Revenue from Community Services Activities	1800	0.00
Other Revenue from Local Sources	1900	6,340.77
Rentals	1910	0.00
Dormitory Charges	1915	0.00
Contributions/Donations from Private Sources	1920	0.00
Textbook Sales and Rentals	1940	0.00
Fees - Users/Resale of Supplies	1945	0.00
Services Provided Other School Districts or Coops	1950	0.00
Services Provided Other Local Governmental Units	1960	0.00
Summer School Fees	1981	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Anticipated Non-levy Revenue and Funding Sources - BASE		
Oil & Gas Revenues - BASE Budget	0171	0.00
TIF Applied To BASE Budget	0174	0.00
Coal Gross Proceeds	1123	0.00
School Block Grant Coal Mitigation	3449	0.00
Federal Revenue in Lieu of Taxes	4800	0.00



15 Flathead

Submit ID:

0331 Bigfork H S

Anticipated Non-levy Revenue and Funding Sources - Over-BASE

Oil & Gas Revenues - Over-BASE Budget	0172	0.00
TIF Applied To Over-BASE Budget	0175	0.00
Individual Tuition	1310	0.00
Tuition from School Districts Within State	1320	0.00
Tuition from School Districts Outside State	1330	0.00
State - Tuition for State Placement	3117	0.00
Other Non-levy Revenue		
District Levy - Distribution of Prior Year Protested/Delinquent Taxes	1117	0.00
District Levy - Dept. or Revenue Tax Audit Receipts	1118	0.00
Penalties and Interest on Taxes	1190	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
Levies		
Mandatory Non-isolated Levy 1110(a)	0.00	
BASE Levy 1110(b)	823,776.62	
Over-BASE Levy 1110(c)	595,605.05	
District Tax Levy	1110	1,419,381.67
Total Estimated Revenues to Fund Adopted Budget	0004	3,337,374.77
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



15 Flathead

Submit ID:

0331 Bigfork H S

10 Transportation Fund

Adopted Budget	0001	422,300.00
Budget Uses		
Expenditure Budget	0002	422,300.00
Add To Fund Balance	0003	0.00
Transportation Schedule Data		
On-Schedule On-Schedule	0005	54,764.64
Contingency	0006	5,476.46
Over-Schedule	0011	362,058.90
Fund Balance for Budget	TFS48	183,457.49
Operating Reserve	0961	84,460.00
Unreserved Fund Balance Reappropriated	0970	98,997.49
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Individual Transportation Fees	1410	0.00
Transportation Fees from Other School Districts Within State	1420	0.00
Transportation Fees from Other School Districts Outside State	1430	0.00
Other Transportation Fees	1440	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State - Tuition for State Placement	3117	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
Reimbursements		
County On-Schedule Transportation Reimbursement	2220	30,120.55
State - On-Schedule Transportation Reimbursement	3210	30,120.55
District Tax Levy	1110	263,061.41
District Mills	999	4.12
Total Estimated Revenues to Fund Adopted Budget	0004	422,300.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



15 Flathead

Submit ID:

0331 Bigfork H S

11 Bus Depreciation Reserve Fund

Adopted Budget	0001	204,736.61
Budget Uses		
Expenditure Budget	0002	204,736.61
Add To Fund Balance	0003	0.00
TIF Fund Balance for Budget	TFS47	0.00
Fund Balance for Budget	TFS48	175,848.61
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	175,848.61
TIF Fund Balance Reappropriated	0973	0.00
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
Use Estimated Non-levy Revenue to Lower Levies? (Yes or No)		No
District Tax Levy	1110	28,888.00
District Mills	999	0.45
Total Estimated Revenues to Fund Adopted Budget	0004	204,736.61

Asset Information

Asset ID	Year Of Purchase	Original Cost	Depreciated Thru Last Year	20% Limit	Amount Depreciated
2014 Bluebird Lift Bus	2023	23,000.00	0.00	4,600.00	4,600.00
2015 Chevrolet mini bus	2022	52,752.00	10,550.40	10,550.40	10,550.40
2015 Ford Mini Bus	2022	51,752.00	10,350.40	10,350.40	0.00
2022 Thomas	2021	58,461.50	11,692.30	11,692.30	0.00
2020 Ford Expedition	2020	22,566.50	0.00	4,513.30	0.00
2018 Thomas	2018	49,711.00	9,942.20	9,942.20	0.00
2019 Tomas	2018	66,460.00	13,292.00	13,292.00	0.00
2016 Bluebird All American	2015	62,700.00	15,540.00	12,540.00	0.00
Radios in all buses, base units in schools, handhelds for admin-digital	2011	19,288.00	14,914.16	3,857.60	3,857.60
2010 Bluebird	2010	49,400.00	59,280.00	9,880.00	9,880.00
2007 Bluebird #2	2007	40,675.00	61,012.50	N/A	NA
2004 Bluebird	2005	31,500.00	47,250.00	N/A	NA
1995 Bluebird	1995	27,500.00	41,250.00	N/A	NA
Total					28,888.00



15 Flathead

Submit ID:

0331 Bigfork H S

13 Tuition Fund

Adopted Budget	0001	22,901.40
Budget Uses		
Expenditure Budget	0002	22,901.40
Add To Fund Balance	0003	0.00
Fund Balance for Budget	TFS48	873.75
Unreserved Fund Balance Reappropriated	0970	873.75
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
Direct State Aid	3110	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
District Tax Levy	1110	22,027.65
District Mills	999	0.34
Total Estimated Revenues to Fund Adopted Budget	0004	22,901.40
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



15 Flathead

Submit ID:

0331 Bigfork H S

14 Retirement Fund

Adopted Budget	0001	469,258.00
Budget Uses		
Expenditure Budget	0002	469,258.00
Add To Fund Balance	0003	0.00
Fund Balance for Budget	TFS48	144,653.76
Operating Reserve	0961	93,851.60
Unreserved Fund Balance Reappropriated	0970	50,802.16
Estimated Funding Sources		
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
County Retirement Distribution	2240	418,455.84
Total Estimated Revenues to Fund Adopted Budget	0004	469,258.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



15 Flathead

Submit ID:

0331 Bigfork H S

17 Adult Education Fund

Adopted Budget	0001	15,724.84
Budget Uses		
Expenditure Budget	0002	15,724.84
Add To Fund Balance	0003	0.00
Fund Balance for Budget	TFS48	15,724.84
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	15,724.84
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Fees for Adult Education	1340	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
District Tax Levy	1110	0.00
District Mills	999	0.00
Total Estimated Revenues to Fund Adopted Budget	0004	15,724.84
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



15 Flathead

Submit ID:

0331 Bigfork H S

19 Non-Operating Fund

Budget Uses Expenditure Budget 0002 0.00 Add To Fund Balance 0003 0.00 Transportation Schedule Data On-Schedule 0005 0.00 Contingency 0006 0.00 Over-Schedule 0011 0.00 Fund Balance for Budget 076 0.00 Operating Reserve 0961 0.00 Unreserved Fund Balance Reappropriated 0970 0.00 Estimated Funding Sources 1123 0.00 Interest Earnings 1510 0.00 Other Revenue from Local Sources 1900 0.00 State - Payment in Lieu of Taxes - FWP 302 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 Reimbursements 2220 0.00 State - On-Schedule Transportation Reimbursement 2220 0.00 State - On-Schedule Transportation Reimbursement 990 0.00 Obistrict Tax Levy	Adopted Budget	0001	0.00
Add To Fund Balance 0003 0.00 Transportation Schedule Data 0005 0.00 On-Schedule 0006 0.00 Contingency 0006 0.00 Over-Schedule 0011 0.00 Fund Balance for Budget 07548 0.00 Operating Reserve 0961 0.00 Unreserved Fund Balance Reappropriated 0970 0.00 Estimated Funding Sources 1123 0.00 Coal Gross Proceeds 1123 0.00 Interest Earnings 1510 0.00 Other Revenue from Local Sources 1900 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 Reimbursements 2220 0.00 County On-Schedule Transportation Reimbursement 3210 0.00 State - On-Schedule Transportation Reimbursement 3210 0.00 District Tax Levy 1110 0.00 District Tax Levy	Budget Uses		
Transportation Schedule Data On-Schedule 0005 0.00 Contingency 0006 0.00 Over-Schedule 0011 0.00 Fund Balance for Budget TFS48 0.00 Operating Reserve 0961 0.00 Unreserved Fund Balance Reappropriated 0970 0.00 Estimated Funding Sources Coal Gross Proceeds 1123 0.00 Interest Earnings 1510 0.00 Other Revenue from Local Sources 1900 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oll and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 Reimbursements 2220 0.00 County On-Schedule Transportation Reimbursement 2220 0.00 State - On-Schedule Transportation Reimbursement 3210 0.00 District Tax Levy 1110 0.00 District Mills 999 0.00	Expenditure Budget	0002	0.00
On-Schedule 0005 0.00 Contingency 0006 0.00 Over-Schedule 0011 0.00 Fund Balance for Budget TFS48 0.00 Operating Reserve 0961 0.00 Unreserved Fund Balance Reappropriated 0970 0.00 Estimated Funding Sources 1123 0.00 Coal Gross Proceeds 1123 0.00 Interest Earnings 1510 0.00 Other Revenue from Local Sources 1900 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 Reimbursements 2220 0.00 County On-Schedule Transportation Reimbursement 3210 0.00 Istate - On-Schedule Transportation Reimbursement 3210 0.00 District Tax Levy 1110 0.00 District Mills 999 0.00 Total Estimated Revenues to Fund Ad	Add To Fund Balance	0003	0.00
Contingency 0006 0.00 Over-Schedule 0011 0.00 Fund Balance for Budget 7FS48 0.00 Operating Reserve 0961 0.00 Unreserved Fund Balance Reappropriated 0970 0.00 Estimated Funding Sources 1123 0.00 Interest Earnings 1510 0.00 Other Revenue from Local Sources 1900 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 Reimbursements 2220 0.00 County On-Schedule Transportation Reimbursement 2220 0.00 State - On-Schedule Transportation Reimbursement 3210 0.00 District Tax Levy 1110 0.00 District Mills 999 0.00 Total Estimated Revenues to Fund Adopted Budget 0004 0.00	Transportation Schedule Data		
Over-Schedule 0011 0.00 Fund Balance for Budget TFS48 0.00 Operating Reserve 0961 0.00 Unreserved Fund Balance Reappropriated 0970 0.00 Estimated Funding Sources Coal Gross Proceeds 1123 0.00 Interest Earnings 1510 0.00 Other Revenue from Local Sources 1900 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 Reimbursements 2220 0.00 State - On-Schedule Transportation Reimbursement 2220 0.00 State - On-Schedule Transportation Reimbursement 3210 0.00 District Tax Levy 1110 0.00 District Mills 999 0.00 Total Estimated Revenues to Fund Adopted Budget 0004 0.004	On-Schedule	0005	0.00
Fund Balance for Budget TFS48 0.00 Operating Reserve 0961 0.00 Unreserved Fund Balance Reappropriated 0970 0.00 Estimated Funding Sources Coal Gross Proceeds 1123 0.00 Interest Earnings 1510 0.00 Other Revenue from Local Sources 1900 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 Reimbursements 2220 0.00 State - On-Schedule Transportation Reimbursement 3210 0.00 District Tax Levy 1110 0.00 District Mills 999 0.00 Total Estimated Revenues to Fund Adopted Budget 0004 0.00	Contingency	0006	0.00
Operating Reserve 0961 0.00 Unreserved Fund Balance Reappropriated 0970 0.00 Estimated Funding Sources 1123 0.00 Coal Gross Proceeds 1123 0.00 Interest Earnings 1510 0.00 Other Revenue from Local Sources 1900 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 Reimbursements 2220 0.00 State - On-Schedule Transportation Reimbursement 2220 0.00 State - On-Schedule Transportation Reimbursement 3210 0.00 District Tax Levy 1110 0.00 District Mills 999 0.00 Total Estimated Revenues to Fund Adopted Budget 0004 0.00	Over-Schedule	0011	0.00
Unreserved Fund Balance Reappropriated 0970 0.00 Estimated Funding Sources Coal Gross Proceeds 1123 0.00 Interest Earnings 1510 0.00 Other Revenue from Local Sources 1900 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 Reimbursements 2220 0.00 State - On-Schedule Transportation Reimbursement 3210 0.00 District Tax Levy 1110 0.00 District Mills 999 0.00 Total Estimated Revenues to Fund Adopted Budget 0004 0.00	Fund Balance for Budget	TFS48	0.00
Estimated Funding Sources Coal Gross Proceeds 1123 0.00 Interest Earnings 1510 0.00 Other Revenue from Local Sources 1900 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 Reimbursements County On-Schedule Transportation Reimbursement 2220 0.00 State - On-Schedule Transportation Reimbursement 3210 0.00 District Tax Levy 1110 0.00 District Mills 999 0.00 Total Estimated Revenues to Fund Adopted Budget 0004 0.00	Operating Reserve	0961	0.00
Coal Gross Proceeds 1123 0.00 Interest Earnings 1510 0.00 Other Revenue from Local Sources 1900 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 Reimbursements 2220 0.00 State - On-Schedule Transportation Reimbursement 3210 0.00 State - On-Schedule Transportation Reimbursement 3210 0.00 District Tax Levy 1110 0.00 District Mills 999 0.00 Total Estimated Revenues to Fund Adopted Budget 0.004 0.004	Unreserved Fund Balance Reappropriated	0970	0.00
Interest Earnings 1510 0.00 Other Revenue from Local Sources 1900 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 Reimbursements 2220 0.00 State - On-Schedule Transportation Reimbursement 3210 0.00 District Tax Levy 1110 0.00 District Mills 999 0.00 Total Estimated Revenues to Fund Adopted Budget 0004 0.00	Estimated Funding Sources		
Other Revenue from Local Sources 1900 0.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 Reimbursements 2220 0.00 State - On-Schedule Transportation Reimbursement 3210 0.00 District Tax Levy 1110 0.00 District Mills 999 0.00 Total Estimated Revenues to Fund Adopted Budget 0004 0.00	Coal Gross Proceeds	1123	0.00
State - Payment in Lieu of Taxes - FWP 3302 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 Reimbursements County On-Schedule Transportation Reimbursement 2220 0.00 State - On-Schedule Transportation Reimbursement 3210 0.00 District Tax Levy 1110 0.00 District Mills 999 0.00 Total Estimated Revenues to Fund Adopted Budget 0004 0.00	Interest Earnings	1510	0.00
Montana Oil and Gas Tax 3460 0.00 Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 Reimbursements County On-Schedule Transportation Reimbursement 2220 0.00 State - On-Schedule Transportation Reimbursement 3210 0.00 District Tax Levy 1110 0.00 District Mills 999 0.00 Total Estimated Revenues to Fund Adopted Budget 0004 0.00	Other Revenue from Local Sources	1900	0.00
Other Revenue 9100 0.00 Residual Equity Transfers In 9710 0.00 Reimbursements County On-Schedule Transportation Reimbursement 2220 0.00 State - On-Schedule Transportation Reimbursement 3210 0.00 District Tax Levy 1110 0.00 District Mills 999 0.00 Total Estimated Revenues to Fund Adopted Budget 0004 0.00	State - Payment in Lieu of Taxes - FWP	3302	0.00
Residual Equity Transfers In 9710 0.00 Reimbursements 2220 0.00 County On-Schedule Transportation Reimbursement 2220 0.00 State - On-Schedule Transportation Reimbursement 3210 0.00 District Tax Levy 1110 0.00 District Mills 999 0.00 Total Estimated Revenues to Fund Adopted Budget 0004 0.00	Montana Oil and Gas Tax	3460	0.00
Reimbursements County On-Schedule Transportation Reimbursement 2220 0.00 State - On-Schedule Transportation Reimbursement 3210 0.00 District Tax Levy 1110 0.00 District Mills 999 0.00 Total Estimated Revenues to Fund Adopted Budget 0004 0.00	Other Revenue	9100	0.00
County On-Schedule Transportation Reimbursement 2220 0.00 State - On-Schedule Transportation Reimbursement 3210 0.00 District Tax Levy 1110 0.00 District Mills 999 0.00 Total Estimated Revenues to Fund Adopted Budget 0004 0.00	Residual Equity Transfers In	9710	0.00
State - On-Schedule Transportation Reimbursement 3210 0.00 District Tax Levy 1110 0.00 District Mills 999 0.00 Total Estimated Revenues to Fund Adopted Budget 0004 0.00	Reimbursements		
District Tax Levy 1110 0.00 District Mills 999 0.00 Total Estimated Revenues to Fund Adopted Budget 0004 0.00	County On-Schedule Transportation Reimbursement	2220	0.00
District Mills 999 0.00 Total Estimated Revenues to Fund Adopted Budget 0004 0.00	State - On-Schedule Transportation Reimbursement	3210	0.00
Total Estimated Revenues to Fund Adopted Budget 0.00	District Tax Levy	1110	0.00
	District Mills	999	0.00
Estimated Revenues Exceeding Adopted Budget 0.00	Total Estimated Revenues to Fund Adopted Budget	0004	0.00
	Estimated Revenues Exceeding Adopted Budget	0004a	0.00



15 Flathead

Submit ID:

0331 Bigfork H S

28 Technology Fund

Adopted Budget	0001	505,232.59
Budget Uses		
Expenditure Budget	0002	505,232.59
Add To Fund Balance	0003	0.00
TIF Fund Balance for Budget	TFS47	0.00
Fund Balance for Budget	TFS48	402,625.15
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	402,625.15
TIF Fund Balance Reappropriated	0973	0.00
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
State - Technology Aid	3281	2,607.44
District Tax Levy	1110	100,000.00
District Mills	999	1.57
Total Estimated Revenues to Fund Adopted Budget	0004	505,232.59
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



15 Flathead

Submit ID:

0331 Bigfork H S

29 Flexibility Fund

Adopted Budget	0001	138,557.79
Budget Uses		
Expenditure Budget	0002	138,557.79
Add To Fund Balance	0003	0.00
Fund Balance for Budget	TFS48	138,557.79
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	138,557.79
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
State - Transformational Learning Aid	3760	0.00
State - Advanced Opportunity Aid	3770	0.00
Transfers for Transformational Learning	5304	0.00
District Tax Levy	 1110	0.00
District Mills	999	0.00
Total Estimated Revenues to Fund Adopted Budget	0004	138,557.79
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



15 Flathead

Submit ID:

0331 Bigfork H S

50 Debt Service Fund 0331

Taxable Value		63,854,199.00
Adopted Budget	0001	1,008,800.00
Budget Uses		
Expenditure Budget	0002	1,008,800.00
Add To Fund Balance	0003	0.00
TIF Fund Balance for Budget	TFS47	0.00
Fund Balance for Budget	TFS48	9,048.36
Fund Balance In Sinking Fund	0960	0.00
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	9,048.36
TIF Fund Balance Reappropriated	0973	0.00
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
District Tax Levy	1110	999,751.64
Jurisdiction Mills	999	15.66
Total Estimated Revenues to Fund Adopted Budget	0004	1,008,800.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00

Bond Issues

Issue Type	Issue Date	Maturity Date	Issue Amount	Outstanding 6/30/24	Principal	Interest	Agent Fees
High School Bond	12/29/2015	06/30/2036	9,075,000.00	6,120,000.00	400,000.00	252,700.00	0.00
High School Bond	06/14/2016	06/30/2036	4,925,000.00	3,360,000.00	215,000.00	140,850.00	0.00
Total Bond Requ	uirements						1,008,550.00

SIDs

Issue Type		Amount
High School		250.00
Total SID Requirements		250.00
Total Debt Service Requirements	0002	1,008,800.00



15 Flathead

Submit ID:

0331 Bigfork H S

61 Building Reserve Fund

Expenditure Budget 0002 113,277.26 Add To Fund Balance 0003 0.00 TIF Fund Balance for Budget TFS48 59,667.26 Operating Reserve 961 0.00 Operating Reserve Lond Balance Reappropriated 970 59,667.26 TIF Fund Balance Reappropriated 973 0.00 Estimated Funding Sources Coal Gross Proceeds 1123 0.00 BR Permissive Revenues - Coal Gross Proceeds 1126 0.00 Tax Title and Property Sales 1130 0.00 BR Permissive Revenues - Tax Title and Property Sales 1131 0.00 BR Permissive Revenues - Interest Earnings 1511 0.00 BR Permissive Revenues - Interest Earnings 1511 0.00 BR Permissive Revenues - Other Revenue from Local Sources 1901 0.00 BR Permissive Revenues - State Payment in Lieu of Taxes - FWP 302 7,610.00 State - Payment in Lieu of Taxes - FWP 303 0.00 BR Permissive Revenues - State Payment in Lieu of Taxes - FWP 304 0.00 BR Permissive Revenues - Montana Oil	Adopted Budget		0001	113,277.26
Add To Fund Balance 0003 0.00 TIF Fund Balance for Budget TFS47 0.00 Fund Balance for Budget FFS48 59,667.26 Operating Reserve 0961 0.00 Unreserved Fund Balance Reappropriated 0970 59,667.26 TIF Fund Balance Reappropriated 0973 0.00 Estimated Funding Sources Coal Gross Proceeds 1123 0.00 BR Permissive Revenues - Coal Gross Proceeds 1125 0.00 BR Permissive Revenues - Tax Title and Property Sales 1131 0.00 BR Permissive Revenues - Interest Earnings 1510 0.00 BR Permissive Revenues - Interest Earnings 1511 0.00 Other Revenue from Local Sources 1900 0.00 BR Permissive Revenues - Other Revenue from Local Sources 1901 0.00 State - School Major Maintenance Aid (SMMA) 3283 7,610.00 State - Payment in Lieu of Taxes - FWP 303 0.00 BR Permissive Revenues - State Payment in Lieu of Taxes - FWP 370 0.00 BR Permissive Revenues - Montana Oil and Gas Tax	Budget Uses			
TIF Fund Balance for Budget TFS47 0.00 Fund Balance for Budget TFS48 59,667.26 Operating Reserve 0961 0.00 Unreserved Fund Balance Reappropriated 0970 59,667.26 TIF Fund Balance Reappropriated 0973 0.00 TIF Fund Balance Reappropriated 0973 0.00 Estimated Funding Sources Coal Gross Proceeds 1123 0.00 BR Permissive Revenues - Coal Gross Proceeds 1125 0.00 TAX Title and Property Sales 1131 0.00 BR Permissive Revenues - TaX Title and Property Sales 1131 0.00 BR Permissive Revenues - Interest Earnings 1510 0.00 BR Permissive Revenues - Interest Earnings 1511 0.00 BR Permissive Revenues - Other Revenue from Local Sources 1901 0.00 BR Permissive Revenues - Other Revenue from Local Sources 1901 0.00 State - Payment in Lieu of Taxes - FWP 303 0.00 BR Permissive Revenues - State Payment in Lieu of Taxes - FWP 310 0.00 BR Permissive Revenues - Other Reve	Expenditure Budget		0002	113,277.26
Fund Balance for Budget TFS48 59,667.26 Operating Reserve 0961 0.00 Unreserved Fund Balance Reappropriated 0970 59,667.26 TIF Fund Balance Reappropriated 0973 0.00 Estimated Funding Sources Estimated Funding Sources 1123 0.00 BR Permissive Revenues - Coal Gross Proceeds 1125 0.00 Tax Title and Property Sales 1130 0.00 BR Permissive Revenues - Tax Title and Property Sales 1131 0.00 Br Permissive Revenues - Interest Earnings 1510 0.00 Other Revenues - Interest Earnings 1511 0.00 Other Revenue from Local Sources 1901 0.00 BR Permissive Revenues - Other Revenue from Local Sources 1901 0.00 BR Permissive Revenues - Other Revenue from Local Sources 1901 0.00 BR Permissive Revenues - Slate Payment in Lieu of Taxes-FWP 302 0.00 BR Permissive Revenues - Slate Payment in Lieu of Taxes-FWP 390 0.00 BR Permissive Revenues - Montana Oil and Gas Tax 3461	Add To Fund Balance		0003	0.00
Operating Reserve 961 0.00 Unreserved Fund Balance Reappropriated 970 59,667.26 TIF Fund Balance Reappropriated 973 0.00 Estimated Funding Sources Coal Gross Proceeds 1123 0.00 BR Permissive Revenues - Coal Gross Proceeds 1125 0.00 BR Permissive Revenues - Tax Title and Property Sales 1131 0.00 BR Permissive Revenues - Tax Title and Property Sales 1131 0.00 Interest Earnings 1510 0.00 BR Permissive Revenues - Interest Earnings 1511 0.00 Other Revenue from Local Sources 1900 0.00 BR Permissive Revenues - Other Revenue from Local Sources 1901 0.00 BR Permissive Revenues - Other Revenue from Local Sources 302 0.00 BR Permissive Revenues - State Payment in Lieu of Taxes - FWP 302 0.00 BR Permissive Revenues - State Payment in Lieu of Taxes - FWP 303 0.00 BR Permissive Revenues - Other Revenue 9101 0.00 BR Permissive Revenues - Other Revenue 9101 0.00	TIF Fund Balance for Budget		TFS47	0.00
Unreserved Fund Balance Reappropriated 0970 59,667.26 TIF Fund Balance Reappropriated 0973 0.00 Estimated Funding Sources Coal Gross Proceeds 1123 0.00 BR Permissive Revenues - Coal Gross Proceeds 1126 0.00 Tax Title and Property Sales 1131 0.00 BR Permissive Revenues - Tax Title and Property Sales 1131 0.00 Interest Earnings 1511 0.00 BR Permissive Revenues - Interest Earnings 1511 0.00 Other Revenue from Local Sources 1900 0.00 BR Permissive Revenues - Other Revenue from Local Sources 1901 0.00 State - School Major Maintenance Aid (SMMA) 3283 7,610.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 BR Permissive Revenues - State Payment in Lieu of Taxes - FWP 303 0.00 Montana Oil and Gas Tax 3461 0.00 BR Permissive Revenues - Other Revenue 910 0.00 BR Permissive Revenues - Other Revenue 971 0.00 BR Permissive Revenues - Other Revenue	Fund Balance for Budget		TFS48	59,667.26
Tip Fund Balance Reappropriated 973 0.00	Operating Reserve		0961	0.00
Estimated Funding Sources Coal Gross Proceeds 1123 0.00 BR Permissive Revenues - Coal Gross Proceeds 1125 0.00 Tax Title and Property Sales 1130 0.00 BR Permissive Revenues - Tax Title and Property Sales 1131 0.00 BR Permissive Revenues - Interest Earnings 1510 0.00 DR Permissive Revenues - Interest Earnings 1900 0.00 BR Permissive Revenues - Other Revenue from Local Sources 1901 0.00 BR Permissive Revenues - Other Revenue from Local Sources 1901 0.00 State - School Major Maintenance Aid (SMMA) 303 0.00 State - Payment in Lieu of Taxes - FWP 303 0.00 BR Permissive Revenues - State Payment in Lieu of Taxes-FWP 303 0.00 BR Permissive Revenues - Montana Oil and Gas Tax 3461 0.00 BR Permissive Revenues - Other Revenue 9101 0.00 BR Estimated Non-levy Revenue to Lower Levies? (Yes or No) 70 0.00 Building Reserve Voted Levy 1110(a) 46,000.00 District Tax Levy 1110(b) 46,000.00	Unreserved Fund Balance Reappropriated		0970	59,667.26
Coal Gross Proceeds 1123 0.00 BR Permissive Revenues - Coal Gross Proceeds 1125 0.00 Tax Title and Property Sales 1130 0.00 BR Permissive Revenues - Tax Title and Property Sales 1131 0.00 Interest Earnings 1510 0.00 BR Permissive Revenues - Interest Earnings 1511 0.00 Other Revenue from Local Sources 1901 0.00 BR Permissive Revenues - Other Revenue from Local Sources 1901 0.00 State - School Major Maintenance Aid (SMMA) 3283 7,610.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 BR Permissive Revenues - State Payment in Lieu of Taxes-FWP 3303 0.00 Montana Oil and Gas Tax 3461 0.00 BR Permissive Revenues - Montana Oil and Gas Tax 9100 0.00 BR Permissive Revenues - Other Revenue 9100 0.00 Residual Equity Transfers In 9100 0.00 Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) 1110(a) 0.00 Building Reserve Voted Levy 11110(a) 46,000,00 </td <td>TIF Fund Balance Reappropriated</td> <td></td> <td>0973</td> <td>0.00</td>	TIF Fund Balance Reappropriated		0973	0.00
BR Permissive Revenues - Coal Gross Proceeds 1125 0.00 Tax Title and Property Sales 1130 0.00 BR Permissive Revenues - Tax Title and Property Sales 1131 0.00 Interest Earnings 1510 0.00 BR Permissive Revenues - Interest Earnings 1511 0.00 Other Revenue from Local Sources 1900 0.00 BR Permissive Revenues - Other Revenue from Local Sources 1901 0.00 State - School Major Maintenance Aid (SMMA) 3283 7,610.00 State - Payment in Lieu of Taxes - FWP 3002 0.00 BR Permissive Revenues - State Payment in Lieu of Taxes-FWP 3033 0.00 Montana Oil and Gas Tax 3460 0.00 Other Revenues - Montana Oil and Gas Tax 3461 0.00 BR Permissive Revenues - Other Revenue 9101 0.00 Residual Equity Transfers In 9710 0.00 Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) 1110(a) 0.00 Building Reserve Voted Levy 1110(a) 46,000.00 District Tax Levy 1110 46,000.00 District Tax Levy 1110 46,000.00 <td>Estimated Funding Sources</td> <td></td> <td></td> <td></td>	Estimated Funding Sources			
Tax Title and Property Sales 1130 0.00 BR Permissive Revenues - Tax Title and Property Sales 1131 0.00 Interest Earnings 1510 0.00 BR Permissive Revenues - Interest Earnings 1511 0.00 Other Revenue from Local Sources 1900 0.00 BR Permissive Revenues - Other Revenue from Local Sources 1901 0.00 State - School Major Maintenance Aid (SMMA) 3283 7,610.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 BR Permissive Revenues - State Payment in Lieu of Taxes-FWP 303 0.00 Montana Oil and Gas Tax 3461 0.00 BR Permissive Revenues - Montana Oil and Gas Tax 3461 0.00 Other Revenue 9101 0.00 BR Permissive Revenues - Other Revenue 9101 0.00 Residual Equity Transfers In 9710 0.00 Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) 1110(a) 46,000.00 Building Reserve Voted Levy 1110(b) 46,000.00 District Tax Levy 1110 46,000.00	Coal Gross Proceeds		1123	0.00
BR Permissive Revenues - Tax Title and Property Sales 1131 0.00 Interest Earnings 1510 0.00 BR Permissive Revenues - Interest Earnings 1511 0.00 Other Revenue from Local Sources 1900 0.00 BR Permissive Revenues - Other Revenue from Local Sources 1901 0.00 State - School Major Maintenance Aid (SMMA) 3283 7,610.00 State - Payment in Lieu of Taxes - FWP 3032 0.00 BR Permissive Revenues - State Payment in Lieu of Taxes-FWP 3033 0.00 Montana Oil and Gas Tax 3461 0.00 BR Permissive Revenues - Montana Oil and Gas Tax 3461 0.00 Other Revenue 9101 0.00 BR Permissive Revenues - Other Revenue 9101 0.00 Residual Equity Transfers In 9710 0.00 Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) 1110(a) 0.00 Building Reserve Voted Levy 1110(a) 6,000.00 District Tax Levy 1110(a) 46,000.00 District Tax Levy 1110 46,000.00 District Mills 999 0.72 Building Reser	BR Permissive Revenues - Coal Gross Proceeds		1125	0.00
Interest Earnings 1510 0.00 BR Permissive Revenues - Interest Earnings 1511 0.00 Other Revenue from Local Sources 1900 0.00 BR Permissive Revenues - Other Revenue from Local Sources 1901 0.00 State - School Major Maintenance Aid (SMMA) 3283 7,610.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 BR Permissive Revenues - State Payment in Lieu of Taxes-FWP 3303 0.00 Montana Oil and Gas Tax 3460 0.00 BR Permissive Revenues - Montana Oil and Gas Tax 3461 0.00 Other Revenue 9100 0.00 BR Permissive Revenues - Other Revenue 9101 0.00 Residual Equity Transfers In 9710 0.00 Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) No No Building Reserve Voted Levy 1110(a) 0.00 District Tax Levy 1110(b) 46,000.00 District Tax Levy 1110 46,000.00 District Tax Levy 1110 46,000.00 Building Reserve Voted Mills 0134	Tax Title and Property Sales		1130	0.00
BR Permissive Revenues - Interest Earnings 1511 0.00 Other Revenue from Local Sources 1900 0.00 BR Permissive Revenues - Other Revenue from Local Sources 1901 0.00 State - School Major Maintenance Aid (SMMA) 3283 7,610.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 BR Permissive Revenues - State Payment in Lieu of Taxes-FWP 3303 0.00 Montana Oil and Gas Tax 3461 0.00 Other Revenue 9100 0.00 BR Permissive Revenues - Other Revenue 9101 0.00 Residual Equity Transfers In 9710 0.00 Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) 1110(a) 0.00 Building Reserve Voted Levy 1110(a) 0.00 District Tax Levy 1110(b) 46,000.00 District Tax Levy 1110 46,000.00 District Mills 999 0.72 Building Reserve Voted Mills 0134 0.00 Building Reserve Permissive Mills 0135 0.72	BR Permissive Revenues - Tax Title and Property Sales		1131	0.00
Other Revenue from Local Sources 1900 0.00 BR Permissive Revenues - Other Revenue from Local Sources 1901 0.00 State - School Major Maintenance Aid (SMMA) 3283 7,610.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 BR Permissive Revenues - State Payment in Lieu of Taxes-FWP 3303 0.00 Montana Oil and Gas Tax 3460 0.00 BR Permissive Revenues - Montana Oil and Gas Tax 3461 0.00 Other Revenue 9100 0.00 BR Permissive Revenues - Other Revenue 9101 0.00 Residual Equity Transfers In 9710 0.00 Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) No No Building Reserve Voted Levy 1110(a) 46,000.00 District Tax Levy 1110 46,000.00 District Mills 999 0.72 Building Reserve Voted Mills 0134 0.00 Building Reserve Permissive Mills 0135 0.72	Interest Earnings		1510	0.00
BR Permissive Revenues - Other Revenue from Local Sources 1901 0.00 State - School Major Maintenance Aid (SMMA) 3283 7,610.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 BR Permissive Revenues - State Payment in Lieu of Taxes-FWP 3303 0.00 Montana Oil and Gas Tax 3460 0.00 BR Permissive Revenues - Montana Oil and Gas Tax 3461 0.00 Other Revenue 9100 0.00 BR Permissive Revenues - Other Revenue 9101 0.00 Residual Equity Transfers In 9710 0.00 Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) No No Building Reserve Voted Levy 1110(a) 0.00 Building Reserve Permissive Levy 1110(b) 46,000.00 District Tax Levy 1110 46,000.00 District Mills 999 0.72 Building Reserve Voted Mills 0134 0.00 Building Reserve Permissive Mills 0135 0.72	BR Permissive Revenues - Interest Earnings		1511	0.00
State - School Major Maintenance Aid (SMMA) 3283 7,610.00 State - Payment in Lieu of Taxes - FWP 3302 0.00 BR Permissive Revenues - State Payment in Lieu of Taxes-FWP 3303 0.00 Montana Oil and Gas Tax 3461 0.00 BR Permissive Revenues - Montana Oil and Gas Tax 3461 0.00 Other Revenue 9100 0.00 BR Permissive Revenues - Other Revenue 9101 0.00 Residual Equity Transfers In 9710 0.00 Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) No No Building Reserve Voted Levy 1110(a) 0.00 District Tax Levy 1110 46,000.00 District Mills 999 0.72 Building Reserve Voted Mills 0134 0.00 Building Reserve Permissive Mills 0135 0.72	Other Revenue from Local Sources		1900	0.00
State - Payment in Lieu of Taxes - FWP 3302 0.00 BR Permissive Revenues - State Payment in Lieu of Taxes-FWP 3303 0.00 Montana Oil and Gas Tax 3460 0.00 BR Permissive Revenues - Montana Oil and Gas Tax 3461 0.00 Other Revenue 9100 0.00 BR Permissive Revenues - Other Revenue 9101 0.00 Residual Equity Transfers In 9710 0.00 Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) No No Building Reserve Voted Levy 1110(a) 0.00 District Tax Levy 1110(b) 46,000.00 District Mills 999 0.72 Building Reserve Voted Mills 0134 0.00 Building Reserve Permissive Mills 0135 0.72	BR Permissive Revenues - Other Revenue from Local Sources		1901	0.00
BR Permissive Revenues - State Payment in Lieu of Taxes-FWP 3303 0.00 Montana Oil and Gas Tax 3460 0.00 BR Permissive Revenues - Montana Oil and Gas Tax 3461 0.00 Other Revenue 9100 0.00 BR Permissive Revenues - Other Revenue 9101 0.00 Residual Equity Transfers In 9710 0.00 Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) 1110(a) 0.00 Building Reserve Voted Levy 1110(b) 46,000.00 District Tax Levy 1110 46,000.00 District Mills 999 0.72 Building Reserve Voted Mills 0134 0.00 Building Reserve Permissive Mills 0135 0.72	State - School Major Maintenance Aid (SMMA)		3283	7,610.00
Montana Oil and Gas Tax 3460 0.00 BR Permissive Revenues - Montana Oil and Gas Tax 3461 0.00 Other Revenue 9100 0.00 BR Permissive Revenues - Other Revenue 9101 0.00 Residual Equity Transfers In 9710 0.00 Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) 1110(a) 0.00 Building Reserve Voted Levy 1110(a) 0.00 District Tax Levy 1110 46,000.00 District Mills 999 0.72 Building Reserve Voted Mills 0134 0.00 Building Reserve Permissive Mills 0135 0.72	State - Payment in Lieu of Taxes - FWP		3302	0.00
BR Permissive Revenues - Montana Oil and Gas Tax 3461 0.00 Other Revenue 9100 0.00 BR Permissive Revenues - Other Revenue 9101 0.00 Residual Equity Transfers In 9710 0.00 Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) 1110(a) 0.00 Building Reserve Voted Levy 1110(b) 46,000.00 District Tax Levy 1110 46,000.00 District Mills 999 0.72 Building Reserve Voted Mills 0134 0.00 Building Reserve Permissive Mills 0135 0.72	BR Permissive Revenues - State Payment in Lieu of Taxes-FWP		3303	0.00
Other Revenue 9100 0.00 BR Permissive Revenues - Other Revenue 9101 0.00 Residual Equity Transfers In 9710 0.00 Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) 1110(a) 0.00 Building Reserve Voted Levy 1110(a) 0.00 Building Reserve Permissive Levy 1110(b) 46,000.00 District Tax Levy 1110 46,000.00 District Mills 999 0.72 Building Reserve Voted Mills 0134 0.00 Building Reserve Permissive Mills 0135 0.72	Montana Oil and Gas Tax		3460	0.00
BR Permissive Revenues - Other Revenue 9101 0.00 Residual Equity Transfers In 9710 0.00 Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) 1110(a) 0.00 Building Reserve Voted Levy 1110(b) 46,000.00 District Tax Levy 1110 46,000.00 District Mills 999 0.72 Building Reserve Voted Mills 0134 0.00 Building Reserve Permissive Mills 0135 0.72	BR Permissive Revenues - Montana Oil and Gas Tax		3461	0.00
Residual Equity Transfers In 9710 0.00 Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) 1110(a) 0.00 Building Reserve Voted Levy 1110(b) 46,000.00 District Tax Levy 1110 46,000.00 District Mills 999 0.72 Building Reserve Voted Mills 0134 0.00 Building Reserve Permissive Mills 0135 0.72	Other Revenue		9100	0.00
Use Estimated Non-levy Revenue to Lower Levies? (Yes or No) No Building Reserve Voted Levy 1110(a) 0.00 Building Reserve Permissive Levy 1110(b) 46,000.00 District Tax Levy 1110 46,000.00 District Mills 999 0.72 Building Reserve Voted Mills 0134 0.00 Building Reserve Permissive Mills 0135 0.72	BR Permissive Revenues - Other Revenue		9101	0.00
Building Reserve Voted Levy 1110(a) 0.00 Building Reserve Permissive Levy 1110(b) 46,000.00 District Tax Levy 1110 46,000.00 District Mills 999 0.72 Building Reserve Voted Mills 0134 0.00 Building Reserve Permissive Mills 0135 0.72	Residual Equity Transfers In		9710	0.00
Building Reserve Permissive Levy 1110(b) 46,000.00 District Tax Levy 1110 46,000.00 District Mills 999 0.72 Building Reserve Voted Mills 0134 0.00 Building Reserve Permissive Mills 0135 0.72	Use Estimated Non-levy Revenue to Lower Levies? (Yes or No)			No
District Tax Levy 1110 46,000.00 District Mills 999 0.72 Building Reserve Voted Mills 0134 0.00 Building Reserve Permissive Mills 0135 0.72	Building Reserve Voted Levy	1110(a)	0.00	
District Mills 999 0.72 Building Reserve Voted Mills 0134 0.00 Building Reserve Permissive Mills 0135 0.72	Building Reserve Permissive Levy	1110(b)	46,000.00	
Building Reserve Voted Mills 0.00 Building Reserve Permissive Mills 0135 0.72	District Tax Levy		1110	46,000.00
Building Reserve Permissive Mills 0135 0.72	District Mills		999	0.72
	Building Reserve Voted Mills		0134	0.00
Total Estimated Revenues to Fund Adopted Budget 0004 113,277.26	Building Reserve Permissive Mills		0135	0.72
	Total Estimated Revenues to Fund Adopted Budget		0004	113,277.26